

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|------------------|--------------------|---|
| Police | 58 | \$4,114,323 | \$2,024,649 |
| Emergency Services | 25 | \$2,504,411 | \$1,033,749 |
| Public Works | 20 | \$1,397,897 | \$667,008 |
| City Manager | 12 | \$1,176,603 | \$549,231 |
| Waste Water | 14 | \$731,036 | \$407,899 |
| Water | 12 | \$619,437 | \$332,711 |
| Library | 16 | \$580,379 | \$215,008 |
| Community Development | 6 | \$578,645 | \$261,302 |
| Administrative Services | 8 | \$561,304 | \$236,108 |
| Parks | 11 | \$430,257 | \$287,427 |
| Recreation | 23 | \$382,730 | \$147,558 |
| Fleet Maintenance | 4 | \$174,660 | \$120,928 |
| Utility Billing | 5 | \$163,947 | \$77,590 |
| Streets | 4 | \$160,716 | \$96,151 |
| Airport | 2 | \$113,941 | \$61,893 |
| Building Maintenance | 1 | \$54,287 | \$32,911 |
| City Council | 10 | \$54,200 | \$129,834 |