

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$2,858,518	\$1,301,624
Public Works	32	\$1,307,896	\$486,997
Community Development	14	\$634,051	\$178,399
Recreation Services	41	\$462,347	\$89,371
Administrative Services	6	\$408,003	\$147,058
Legislative and Information Services	4	\$286,952	\$94,428
City Manager	1	\$159,261	\$52,587
Council	7	\$24,863	\$0