

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	678	\$45,640,429	\$18,780,463
Fire	228	\$21,057,829	\$8,346,964
Municipal Utilities	216	\$12,525,566	\$4,423,443
Public Works	173	\$10,087,709	\$3,509,213
Community Services	348	\$5,534,879	\$1,775,156
Administrative Services	69	\$3,189,775	\$1,193,553
Information Technology	39	\$2,845,273	\$983,753
Community Development	38	\$2,200,593	\$745,927
Human Resources	41	\$1,901,154	\$675,721
City Manager	25	\$1,670,635	\$554,804
Economic Development	26	\$1,254,895	\$424,047
City Attorney	13	\$1,063,334	\$300,994
Central Parking	29	\$389,795	\$0
City Clerk	7	\$339,127	\$120,162
City Council	7	\$247,131	\$12,378
Office Of The Mayor	1	\$68,680	\$25,502
City Auditor	1	\$13,810	\$0