

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	42	\$2,399,445	\$1,053,742
Public Works	36	\$1,766,675	\$689,890
Admin	14	\$449,426	\$124,481
Engineering	6	\$431,780	\$132,372
Planning	3	\$248,446	\$75,532
Recreation	61	\$139,739	\$36,053
Building	1	\$55,883	\$25,282
Legislative	6	\$14,100	\$34,931