

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	101	\$10,227,146	\$3,343,271
Fire	71	\$5,344,059	\$1,772,666
Public Works/Solid Waste	36	\$2,059,231	\$1,043,939
Public Works/Sewer	31	\$1,808,675	\$869,798
Parks & Recreation/Parks	41	\$1,698,702	\$779,979
Public Works/Water	20	\$1,454,053	\$730,364
Community Development	25	\$1,103,332	\$424,822
Finance	19	\$1,052,280	\$388,690
Public Works/Engineering	13	\$954,808	\$341,484
Parks & Recreation/Recreation	147	\$520,505	\$39,348
Information Technology	8	\$513,970	\$243,722
Public Works/Transportation	9	\$496,072	\$255,055
Public Works/Fleet Maintenance	8	\$458,015	\$273,243
City Manager	3	\$417,766	\$134,138
Public Works/Facilities Maintenance	7	\$398,800	\$170,376
Human Resources	4	\$381,747	\$139,942
City Clerk	9	\$369,266	\$136,016
Parks & Recreation/Golf	14	\$362,977	\$136,519
Parks & Recreation/Community Services	1	\$20,759	\$12,307
Transit	5	\$4,044	\$0