

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	128	\$9,710,254	\$4,475,416
Public Works	111	\$6,283,264	\$2,505,712
Fire	54	\$5,814,855	\$2,748,179
Electric Utility	48	\$4,363,169	\$1,688,008
Parks, Rec & Cultural	293	\$2,861,425	\$727,173
Internal Services	34	\$1,991,479	\$786,895
Administration	22	\$1,040,744	\$418,673
Library	28	\$690,236	\$244,365
Community Development	18	\$689,983	\$257,992