

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	31	\$717,565	\$331,633
Public Works	7	\$356,150	\$170,085
Management & Support	2	\$132,754	\$14,033
Community Services	14	\$80,265	\$28,593
Community Development	5	\$79,186	\$27,524
Finance	2	\$76,853	\$23,239
Engineering	1	\$59,086	\$30,542
Legislative	5	\$18,000	\$0