

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	68	\$6,543,224	\$2,332,114
Emergency Medical Services	18	\$1,739,034	\$663,588
Sewer Engineering	14	\$892,315	\$271,458
Sewer Maintenance	16	\$858,587	\$399,071
Cultural Arts	255	\$835,966	\$161,921
Wave Waterpark	181	\$780,362	\$104,244
City Manager	8	\$745,595	\$256,267
Finance	11	\$639,544	\$219,734
City Attorney	7	\$634,776	\$225,319
Planning	13	\$607,081	\$172,195
Building Inspection	10	\$601,616	\$202,754
Gas Tax	12	\$588,161	\$293,703
Engineering	7	\$585,411	\$198,958
Fire Administration	6	\$574,402	\$290,761
Recreation Programs	67	\$487,999	\$149,684
Human Resources	8	\$460,090	\$196,394
Building & Facility Maintenance	8	\$451,804	\$190,437
Public Works Admin.	5	\$436,957	\$150,785
Code Compliance	10	\$429,037	\$176,276
Information Technology	5	\$392,613	\$131,162
Fleet Maintenance	6	\$366,751	\$153,920
Land Development	5	\$326,046	\$119,793
Community Services Admin.	4	\$294,598	\$90,021
Redevelopment & Housing	4	\$294,218	\$100,093
Economic Development	7	\$284,679	\$89,259
City Clerk	6	\$283,720	\$101,506
Stormwater Engineering	6	\$268,005	\$77,592
Traffic Engineering	4	\$260,938	\$115,573
Senior Services	12	\$245,289	\$100,994
City Council	7	\$240,670	\$107,355

Fire Prevention	3	\$236,698	\$92,826
Stormwater Maintenance	4	\$215,519	\$103,913
Senior Nutrition Program	6	\$169,372	\$91,324
Buena Sanitation District Maintenance	7	\$160,093	\$82,028
Park Maintenance	2	\$128,018	\$48,748
Fire Training	1	\$115,219	\$56,065
Parkways & Medians	1	\$95,647	\$31,497
Street Support	2	\$94,413	\$46,750
Risk Management	2	\$89,039	\$42,042
Rancho Adobe	11	\$62,514	\$19,384
Sewer Administration	1	\$35,572	\$19,769