

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	25	\$1,931,536	\$570,323
City Manager	5	\$519,734	\$100,567
Engineering	7	\$489,603	\$124,715
Finance	7	\$336,843	\$74,724
Planning	5	\$335,453	\$53,989
Marine Safety	46	\$282,930	\$12,170
Street Maintenance	7	\$267,873	\$58,119
Marine Safety-P	3	\$228,106	\$82,379
City Clerk	4	\$197,820	\$34,612
Parking Enforcement	3	\$114,090	\$22,621
Information Systems	1	\$95,624	\$22,468
Human Resources	1	\$72,911	\$9,978
Recreation-M	1	\$72,168	\$9,764
City Council	6	\$68,733	\$27,554
Junior Lifeguards	34	\$52,245	\$0
Comm. Services	1	\$46,943	\$6,867
Recreation	7	\$21,786	\$0