

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	111	\$9,700,567	\$3,266,391
Public Works/Engineering	128	\$6,424,554	\$2,606,992
Community Services	144	\$1,656,972	\$441,136
Finance/IT	18	\$1,366,481	\$565,390
Planning	8	\$836,868	\$318,358
Real Property Services	17	\$755,193	\$304,526
Administration	7	\$667,752	\$236,304
Housing & Neighborhood Svc	8	\$607,074	\$222,230
Building	9	\$569,196	\$246,810
Human Resources/Risk	10	\$348,592	\$152,251
City Clerk	6	\$274,381	\$111,766
City Council	5	\$66,922	\$111,572