

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	2,721	\$211,135,264	\$19,477,267
Fire-Rescue	1,357	\$112,000,609	\$10,200,448
Park & Recreation	1,379	\$38,949,788	\$5,540,614
Public Utilities - BC	671	\$37,372,459	\$4,992,962
Engineering & Capital Projects	484	\$32,638,669	\$3,823,113
Development Services	438	\$27,043,420	\$3,672,434
City Attorney	370	\$25,230,526	\$3,044,939
Transportation & Storm Water	483	\$23,702,750	\$3,384,687
Water	415	\$23,415,120	\$3,441,582
Environmental Services	418	\$21,898,430	\$3,233,430
Library	702	\$18,142,274	\$2,501,117
General Services	317	\$17,517,570	\$2,620,665
Metropolitan Wastewater Metro	271	\$17,255,034	\$2,196,541
Metropolitan Wastewater Muni	230	\$13,417,844	\$1,907,345
Office of the CIO	93	\$6,918,781	\$905,590
City Treasurer	127	\$6,352,311	\$954,231
City Comptroller	83	\$5,545,982	\$799,356
Risk Management	94	\$4,456,928	\$615,837
Retirement	59	\$4,288,887	\$568,892
Personnel	96	\$4,013,252	\$516,359
Purchasing & Contracts	81	\$3,784,424	\$535,969
City Planning	56	\$3,646,180	\$472,008
Economic Development	52	\$2,817,597	\$395,475
City Clerk	47	\$2,214,164	\$366,498
Real Estate Assets	32	\$2,084,292	\$226,032
Qualcomm Stadium	37	\$2,018,150	\$314,421
Financial Management	31	\$2,002,945	\$237,277
Office Of The City Auditor	27	\$1,843,204	\$193,280
Community & Legislative Service	33	\$1,728,875	\$231,675
Human Resources	25	\$1,669,037	\$190,634

Emergency Medical Services	18	\$1,608,051	\$175,806
Debt Management	19	\$1,459,059	\$190,522
Office Of Homeland Security	17	\$1,007,179	\$80,778
Public Works - Contracting	15	\$1,006,793	\$141,739
Council District 2	18	\$972,353	\$132,521
Independent Budget Analyst	9	\$941,219	\$114,624
Council Administration	16	\$900,627	\$125,961
Airports	19	\$888,577	\$138,761
Facilities Financing Program	14	\$854,382	\$121,939
Mayor	7	\$720,572	\$71,442
Public Works - BC	9	\$720,235	\$79,591
Business Office	8	\$629,138	\$52,378
Council District 3	11	\$624,547	\$76,920
Council District 4	13	\$593,363	\$75,969
Assistant Chief Operating Offi	5	\$588,203	\$51,854
Council District 8	16	\$561,951	\$75,595
Council District 7	23	\$537,241	\$89,321
Council District 9	9	\$498,534	\$70,082
Council District 5	19	\$487,362	\$65,106
Council District 1	13	\$457,299	\$72,319
City Planning & Development -	5	\$452,848	\$60,771
Ethics Commission	5	\$435,079	\$57,944
Communications Department	7	\$383,560	\$40,299
Commission For Arts & Culture	5	\$373,795	\$41,535
Special Events	4	\$330,139	\$53,819
Chief Financial Officer - BC	2	\$278,954	\$23,520
Comm & Legis Services BC	1	\$199,435	\$24,448
Council District 6	4	\$180,638	\$8,024
Civic & Urban Initiatives	4	\$150,755	\$19,170
Petco Park	1	\$118,650	\$0
Concourse & Parking Garage	2	\$77,170	\$10,970
Citywide Administration	1	\$5,820	\$218