

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety Services Department	65	\$5,995,046	\$1,972,353
Public Works Department	99	\$4,717,239	\$2,429,532
Community Services Department	132	\$2,007,655	\$652,700
Development Services Department	27	\$1,708,648	\$784,413
Administrative Services Department	25	\$1,533,183	\$682,008
Legislative And Administrative	15	\$876,208	\$446,936