

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	318	\$27,818,830	\$10,155,819
Fire	210	\$14,315,031	\$4,531,008
Water Utilities	144	\$9,479,709	\$3,256,333
Public Works	122	\$5,897,680	\$2,155,599
Development Services	60	\$4,389,079	\$1,403,456
Neighborhood Services	136	\$3,708,733	\$1,122,018
City Manager	26	\$2,385,174	\$667,081
Library	67	\$1,815,208	\$563,054
Financial Services	34	\$1,805,842	\$682,017
City Attorney	10	\$1,054,389	\$275,266
Human Resources	13	\$898,815	\$301,271
City Clerk	10	\$497,360	\$173,156
City Council	14	\$438,151	\$185,101
City Treasurer	3	\$189,464	\$70,042
Economic And Community Development	2	\$179,964	\$51,202
General Services	4	\$145,633	\$65,608