

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Fire | 23 | \$2,252,112 | \$685,446 |
| Development Serv | 16 | \$742,376 | \$205,803 |
| Public Works | 35 | \$723,312 | \$294,385 |
| City Manager | 3 | \$308,023 | \$88,264 |
| Finance | 5 | \$247,469 | \$59,245 |
| City Manager/Fin | 1 | \$78,106 | \$15,284 |
| City Council | 6 | \$50,850 | \$33,084 |