

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Public Safety | 61 | \$2,256,351 | \$521,304 |
| Public Works | 70 | \$2,004,760 | \$407,799 |
| Community Development | 10 | \$679,949 | \$132,524 |
| Finance | 8 | \$468,948 | \$92,973 |
| City Manager | 2 | \$295,120 | \$56,930 |
| City Clerk | 2 | \$174,181 | \$27,586 |
| Human Resource | 2 | \$106,542 | \$25,183 |
| Recreation | 5 | \$67,616 | \$5,668 |
| City Council | 6 | \$42,542 | \$36,146 |