

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	276	\$21,410,901	\$8,300,508
Fire	140	\$12,947,607	\$4,760,852
Wastewater	75	\$5,186,769	\$1,969,636
Water	67	\$3,685,354	\$1,430,640
Street Maintenance	71	\$2,444,873	\$916,141
Library	60	\$1,875,988	\$587,572
Engineering	26	\$1,868,622	\$655,970
Finance	32	\$1,529,403	\$581,758
City Attorney	12	\$1,448,636	\$438,856
City Manager	11	\$1,235,226	\$360,258
Building Maintenance	40	\$1,178,499	\$439,359
Park Maintenance	21	\$1,054,943	\$440,245
Lakes	55	\$1,035,015	\$294,248
Recreation	112	\$991,493	\$263,000
Planning	18	\$987,277	\$382,319
Office Automation	11	\$749,864	\$278,463
Fleet Services	14	\$680,197	\$274,803
Code Enforcement	19	\$616,465	\$209,846
Building	11	\$596,608	\$249,441
Human Resources	8	\$588,244	\$213,632
Environmental Programs	9	\$583,564	\$234,876
Community Services-Ases	61	\$581,965	\$96,465
Data Processing	6	\$458,950	\$183,897
City Clerk	13	\$443,669	\$140,519
Escondido Canal	5	\$314,978	\$142,232
Information Systems Admin	4	\$309,659	\$104,296
Community Services Admin	5	\$260,835	\$91,685
City Treasurer	3	\$258,480	\$89,964
Community Develop Block Grant	8	\$232,120	\$84,011
Risk Management	6	\$216,760	\$82,556

Housing	3	\$216,414	\$66,420
Geographic Information Systems	6	\$186,474	\$54,276
Recycling	5	\$183,403	\$57,327
City Council	5	\$176,310	\$55,469
Older Adult Services	6	\$129,940	\$44,806
Benefits Administration	2	\$114,453	\$45,070
Stores	3	\$82,567	\$26,511
Emergency Management	3	\$74,591	\$0
Senior Nutrition	2	\$70,913	\$21,305
Worker's Compensation	1	\$68,985	\$32,649
Duplicating	2	\$63,618	\$25,667
Recycled Water	1	\$48,089	\$12,199
Mail Services	1	\$39,827	\$16,615
Video Services	2	\$33,367	\$0