

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Operations	56	\$6,685,276	\$1,862,612
Engineering	28	\$2,625,062	\$692,781
Planning And Building	33	\$2,076,718	\$614,601
Public Works City	33	\$2,007,563	\$660,367
Sdwd	26	\$1,933,568	\$485,652
Parks And Rec	88	\$1,930,153	\$529,006
Information Technology	15	\$1,165,679	\$315,271
Finance	14	\$1,142,953	\$321,660
Marine Safety	50	\$770,903	\$137,881
City Manager	7	\$595,492	\$149,699
Fire Prevention/Admin	9	\$509,690	\$137,071
Fire Administration	4	\$486,128	\$147,492
Human Resources	7	\$478,214	\$125,180
City Clerk	4	\$293,561	\$88,932
Risk Management	4	\$273,551	\$73,455
City Council	7	\$179,461	\$70,548