

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	87	\$1,273,736	\$242,798
Fire	9	\$1,004,085	\$285,975
Public Works	23	\$986,296	\$235,636
Planning	7	\$571,206	\$127,726
City Manager	6	\$555,825	\$108,549
Finance	6	\$428,314	\$115,385
Administrative Services	10	\$416,611	\$94,813
City Council	5	\$18,600	\$0