

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	337	\$28,202,869	\$11,596,394
Fire	132	\$16,089,766	\$5,602,278
Public Works	196	\$11,217,506	\$4,922,709
Development Services Fund	51	\$3,777,894	\$1,594,926
Sewer Service Revenue	46	\$2,780,843	\$1,332,370
Police Dept Grants Fund	31	\$2,775,001	\$1,095,078
Finance	32	\$2,192,310	\$909,898
Recreation	199	\$2,175,518	\$608,944
Library	94	\$1,989,967	\$745,595
Administration	20	\$1,920,502	\$727,505
Information Technology Svcs	19	\$1,691,893	\$683,969
Planning and Building Services	23	\$1,655,292	\$711,054
City Attorney	13	\$1,599,916	\$624,727
Animal Care Facility	48	\$1,393,850	\$556,593
Human Resources	17	\$1,272,051	\$506,435
City Council	23	\$880,309	\$342,041
Central Garage Fund	9	\$541,565	\$258,673
City Clerk	5	\$474,307	\$198,934
CV Housing Authority Fund	5	\$407,347	\$162,546
Environmental Services	7	\$394,534	\$175,785
Supp Law Enforcement Serv Fund	3	\$253,914	\$98,212
Federal Grants Fund	5	\$158,955	\$37,139
Energy Conserv Fund	11	\$131,559	\$18,522
Transit CVT	1	\$118,407	\$47,659
Advanced Life Support Program	2	\$110,159	\$42,168
Local Law Enforc Blk Grant Pro	1	\$54,948	\$29,154
Waste Mgmt & Recycling	3	\$24,330	\$913
Intern III	1	\$2,304	\$86
Other Grants Fund	1	\$2,171	\$81