

Department	Employees	Total Wages	Total Retirement & Health Contribution
Managers/Administrators	10	\$611,076	\$192,908
Administrative Services	12	\$389,629	\$133,769
Maintenance	8	\$374,257	\$148,094
Resident Services	11	\$301,382	\$107,147
Executive	3	\$260,739	\$76,677
Directors	2	\$207,880	\$53,597
Board Members	5	\$0	\$0