

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	110	\$10,474,998	\$3,862,265
Fire Emergency Ops	82	\$9,397,903	\$3,277,694
Police Invstgtns & Info Svcs	52	\$4,839,337	\$1,773,183
Util Operations	53	\$3,072,737	\$1,204,121
Finance	34	\$2,260,790	\$824,672
Rec Service Area 1	251	\$1,818,758	\$276,178
Parks	51	\$1,713,073	\$619,395
Ced Planning	20	\$1,633,746	\$595,969
Tran St Maint & Traffic Signal	28	\$1,396,398	\$566,608
PEM Facilities	30	\$1,183,561	\$447,843
Tran Engineering	12	\$1,129,628	\$391,189
Parks & Rec Admin	13	\$1,094,151	\$372,650
Transportation Admin	13	\$1,035,232	\$315,720
Tran Cm&l	14	\$1,004,272	\$400,778
City Manager	9	\$977,567	\$347,338
Rec Service Area 2	54	\$902,628	\$273,366
Housing-Neighborhood Svcs	18	\$901,250	\$327,465
Human Resources	15	\$890,713	\$309,813
City Attorney	7	\$869,819	\$295,261
Ced Land Dev Engineering	11	\$830,461	\$321,328
Police Pro Standards & Svcs	9	\$776,300	\$268,477
Lib(Dove) Admin	12	\$746,939	\$228,024
Com Econ Dev Admin	9	\$710,336	\$223,498
Info Tech Applications	8	\$658,504	\$205,357
Info Tech Admin	7	\$653,863	\$202,031
Ced Building	9	\$634,871	\$217,589
PEM Environmental Mgt	11	\$584,806	\$229,434
Lib(Dove) Tech Svcs	16	\$571,451	\$174,138
City Communication	16	\$561,444	\$151,112
Info Tech Network Services	10	\$560,106	\$180,326

Lib(Dove) Reference	27	\$559,363	\$137,744
Lib(Cole) Reference	24	\$524,441	\$117,786
Fire Administration	4	\$509,969	\$198,792
Util Engineering	5	\$486,741	\$160,598
PEM Fleet	8	\$471,155	\$176,709
Library Cultural Arts	35	\$469,269	\$160,665
Police Admin	5	\$450,562	\$193,514
Lib(Dove) Circulation	43	\$440,017	\$72,797
Info Tech Gis	4	\$402,066	\$139,204
Util Admin	7	\$401,567	\$142,815
Lib(Dove) Children's Svcs	12	\$349,725	\$123,704
Fire Support Services	4	\$327,465	\$111,394
Fire Prevention	4	\$323,166	\$123,445
Lib(Cole) Circulation	28	\$315,788	\$46,102
Lib(Cole) Child	13	\$277,661	\$83,097
Learning Center Bilingual	12	\$275,253	\$63,125
Records	5	\$226,003	\$86,406
Lib (Cole) Genealogy	11	\$205,327	\$37,191
Lib Community Relations (Dove)	10	\$186,294	\$50,246
City Council	7	\$183,609	\$98,369
PEM Admin	5	\$181,034	\$48,472
Lib (Cole) Admin	5	\$165,952	\$55,569
Learning Center - Literacy	14	\$138,908	\$23,190
Fire Emergency Prep	1	\$98,965	\$39,357
Risk Management	1	\$85,945	\$19,490
Treasurer	2	\$82,100	\$19,367
Ced Planning Commission	7	\$15,508	\$492
City Clerk	1	\$15,413	\$19,331