

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fitness	19	\$153,592	\$21,591
Administration	2	\$153,008	\$60,354
Recreation	3	\$71,124	\$18,639
Maintenance	10	\$62,267	\$27,483
Rentals	1	\$58,443	\$21,588
Board	10	\$0	\$0