

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Community Development	15	\$935,747	\$257,616
Animal Control/Shelter	11	\$378,018	\$122,522
Administrative Services	7	\$374,850	\$121,514
Community Services	22	\$231,289	\$38,560
Town Manager - Incoming	1	\$155,965	\$46,808
Facility Maintenance	9	\$128,796	\$28,798
Museum	4	\$91,022	\$23,699
Town Council	6	\$53,918	\$30,766
Town Manager Out-Going: Severance-Final	1	\$42,222	\$0
General Aquatics/Seasonal	10	\$37,455	\$0