| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 210,063$ | $\$ 64,992$ |  |
| Administration | 1 | $\$ 46,663$ | $\$ 16,999$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

