

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	72	\$3,475,094	\$1,208,901
Community Services	134	\$3,299,051	\$889,466
Public Works - Water	51	\$2,902,342	\$949,492
Administrative Services	46	\$2,500,518	\$899,378
Engineering	36	\$2,365,977	\$753,505
Development	35	\$1,886,370	\$614,774
Economic Development - Airport	22	\$1,033,298	\$340,792
City Manager	12	\$1,028,042	\$310,104
Administrative Services - It	14	\$733,595	\$224,822
Economic Development	11	\$430,460	\$141,608
Administrative Services - Hr	6	\$386,343	\$126,529
City Council	5	\$63,151	\$33,592