

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	118	\$9,304,559	\$3,730,166
Fire	57	\$5,918,219	\$2,092,933
Public Works	89	\$3,821,060	\$1,327,892
Community Services	134	\$1,878,550	\$503,473
Administrative Services Department	37	\$1,465,828	\$516,987
Development Services	23	\$1,160,009	\$385,845
Administration	5	\$497,394	\$88,980
Council	6	\$31,431	\$84,569
Treasurer	1	\$2,475	\$10,259