

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	159	\$12,601,040	\$4,774,300
Fire	76	\$8,866,776	\$2,918,145
Public Works	47	\$2,785,129	\$685,386
Development Services	24	\$1,686,172	\$405,767
Administrative Services - Finance	19	\$1,042,718	\$305,704
Community Services - Recreation	118	\$971,831	\$93,769
City Administration	9	\$488,165	\$125,144
City Clerk	5	\$347,896	\$91,784
Treasury	4	\$262,883	\$62,555
Administrative Services - Human Resources	6	\$255,100	\$59,182
Management Services	13	\$204,862	\$29,144