

Department	Employees	Total Wages	Total Retirement & Health Contribution
City Street & Park Maint	188	\$8,630,776	\$2,713,656
City Community Services Admin	413	\$4,807,628	\$950,944
City Engineering Admin	38	\$2,909,722	\$916,106
Fire Sta 175	18	\$2,668,936	\$943,831
Fire Sta 174	17	\$2,646,281	\$857,979
City Library Admin	88	\$2,221,042	\$595,486
City Animal Care/Adoption Center	41	\$1,635,098	\$424,275
City Building & Safety	27	\$1,610,364	\$509,328
Fire Sta 173	10	\$1,496,738	\$520,973
Fire Sta 177	10	\$1,367,741	\$449,277
City Manager	16	\$1,244,749	\$390,705
Fire Sta 176	9	\$1,227,727	\$396,689
Fire Administration	12	\$1,224,308	\$397,125
Fire Sta 172	9	\$1,195,009	\$437,920
City Planning	17	\$1,188,796	\$384,819
Fire Sta 171	9	\$1,156,360	\$385,690
City Finance	18	\$1,077,450	\$323,296
City Mis	13	\$1,048,103	\$325,812
Fire Safety	16	\$1,021,376	\$320,638
City Geo Info Systems	12	\$827,353	\$277,615
Fire Personnel Development	3	\$525,224	\$247,163
City Personnel	6	\$406,579	\$124,910
City Clerk	6	\$295,201	\$109,121
Fire Veh & Equipment Maintenance	5	\$274,366	\$86,267
City Purchasing	10	\$255,677	\$66,859
City Admin Services	3	\$235,232	\$76,453
City Business Licenses	5	\$209,420	\$67,713
City Community Development Admin	1	\$178,606	\$55,962
Fire Emergency Medical Services	2	\$146,430	\$26,687
City Council	6	\$119,748	\$17,603

City Risk Management	1	\$80,657	\$27,476
City Planning Commission	5	\$8,995	\$0
City Treasury Management	1	\$1,868	\$14,315