

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	137	\$19,171,567	\$7,746,990
Patrol	125	\$12,714,768	\$6,343,273
Detective Division	35	\$4,035,362	\$1,737,224
COPS/Multi Enforcement Team	30	\$3,300,951	\$1,617,750
Communications	42	\$2,846,383	\$708,225
Narcotics	17	\$2,411,270	\$972,244
Commercial Bin Collection	49	\$2,178,083	\$784,361
Traffic Support Services	20	\$2,042,062	\$850,475
Water Line Maintenance	34	\$1,684,897	\$597,426
Office of the Police Chief	12	\$1,665,111	\$786,755
Information Technology	17	\$1,567,274	\$471,369
Main Library	61	\$1,566,936	\$390,035
Storefront-Ontario Mills	15	\$1,374,075	\$635,151
Automated Residential Collection	24	\$1,338,766	\$488,815
Air Support	12	\$1,300,245	\$626,687
Fire Prevention Bureau	13	\$1,290,365	\$488,341
Vehicle & Equipment Repair	30	\$1,257,341	\$443,705
Building Administration	16	\$1,149,352	\$391,477
Land Development	13	\$1,128,502	\$358,344
Billing & Collection	22	\$1,118,858	\$414,236
Code Enforcement Administration	15	\$1,032,572	\$342,133
Planning - Current	13	\$985,227	\$301,900
Water Capital/Utilities	11	\$928,069	\$298,172
ID/Evidence	12	\$881,441	\$255,755
Human Resources	15	\$829,349	\$261,231
Records Processing	16	\$822,222	\$268,559
Office Of The City Manager	8	\$818,683	\$231,326
Fiscal Services	10	\$817,454	\$256,364
Community Programs	84	\$807,127	\$123,121
Engineering Administration	10	\$796,019	\$232,973

Personnel Training	15	\$722,976	\$294,986
IT Applications	8	\$678,187	\$192,051
Municipal Utilities Administration	7	\$623,397	\$199,777
Civic Center Building Maintenance	15	\$605,382	\$240,841
Management Services	9	\$588,406	\$197,865
Economic Development	6	\$578,482	\$173,539
Advanced Long Range Planning	7	\$577,546	\$180,683
Sewer Maintenance	9	\$534,483	\$174,647
Ontario Housing Authority	5	\$533,722	\$180,508
Public Grounds Maintenance	13	\$527,700	\$202,274
E.M.S. Technical Services	4	\$522,853	\$198,940
Street Design Administration	5	\$512,679	\$154,149
Parks Maintenance	14	\$508,309	\$194,992
Roll-Off Bin Collection	9	\$500,613	\$156,798
Development Administration	4	\$491,244	\$155,957
Field Services	8	\$478,891	\$161,383
System Health & Safety Inspection	7	\$433,578	\$145,617
Youth/Teen Services	40	\$429,198	\$109,841
Parks & Maintenance Supervision	6	\$427,846	\$141,154
Fire Administration	5	\$406,936	\$188,258
Planning Administration	7	\$390,696	\$101,942
Pumping Operation	6	\$386,581	\$127,254
Records Management	7	\$381,377	\$126,723
Library Administration	5	\$373,533	\$113,452
Sidewalk	8	\$372,867	\$155,393
Police Administration	5	\$369,912	\$127,443
Roadway Maintenance	9	\$327,820	\$122,759
Community & Public Services Administration	4	\$318,694	\$97,693
Crime Analysis	5	\$306,186	\$90,088
Quiet Home	4	\$304,821	\$102,861
Branch Library	17	\$304,620	\$50,222
Fleet Management & Equipment Replacement	4	\$284,305	\$97,379

Municipal Services Administration	3	\$255,351	\$80,957
Street Sweep/Debris Removal	5	\$251,500	\$97,913
Sports/Fitness	43	\$249,516	\$49,826
Administrative Services Administration	2	\$242,034	\$86,146
Risk Management	4	\$240,996	\$80,225
Solid Waste Supervision	3	\$216,985	\$59,439
Senior Services	19	\$199,280	\$35,511
Museum	5	\$179,738	\$52,785
Storm Water/NDPES	3	\$178,275	\$56,447
Traffic Signal/Street Lighting	2	\$178,085	\$48,850
Paint & Striping	3	\$177,152	\$62,825
Environmental Engineering/Sewer	3	\$175,896	\$61,541
Personnel Training & Development	1	\$153,691	\$74,865
Mayor And City Council	5	\$130,856	\$21,066
Weed & Refuse Abatement	2	\$120,208	\$44,117
Street Light Maintenance	2	\$118,941	\$44,814
Engineering Utilities	1	\$101,528	\$27,916
Storm Drain Maintenance	2	\$95,656	\$37,921
Central Services	2	\$92,114	\$31,790
Disaster Management	1	\$84,500	\$34,196
Business License	3	\$79,838	\$21,908
Park Building Maintenance	1	\$62,950	\$16,898
Graffiti	1	\$62,918	\$23,182
Community Facilities	1	\$59,371	\$23,620
Water Administration	2	\$58,691	\$17,862
Traffic	1	\$58,370	\$15,030
Sign Repair & Construction	2	\$42,150	\$23,269
City Treasurer/City Clerk	2	\$40,694	\$4,052
Environmental Engineering/Water	1	\$18,505	\$4,010
Planning Commissioners	7	\$13,500	\$0
Special Events/Facility Rental	2	\$5,532	\$0