

| <b>Department</b>                                   | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|---|------------------|--------------------|---|
| Sheriff   | 4,478            | \$316,759,084      | \$146,489,909                                     |
| Health And Human Services Agency                    | 6,338            | \$310,393,852      | \$135,729,791                                     |
| District Attorney                                   | 1,152            | \$87,770,123       | \$36,252,093                                      |
| Probation Department                                | 1,383            | \$79,398,610       | \$41,548,497                                      |
| Public Defender                                     | 433              | \$36,953,391       | \$14,389,239                                      |
| Public Works, Department Of Road                    | 373              | \$24,939,169       | \$10,943,838                                      |
| Department Of Child Support                         | 486              | \$24,768,497       | \$11,260,296                                      |
| Assessor/Recorder/County Clerk                      | 471              | \$24,618,935       | \$10,698,066                                      |
| Environmental Health                                | 311              | \$18,169,827       | \$7,428,084                                       |
| Facilities Management Internal Service Fund         | 323              | \$18,096,779       | \$7,710,672                                       |
| County Counsel                                      | 148              | \$14,618,842       | \$5,987,934                                       |
| County Library                                      | 441              | \$12,907,097       | \$6,000,852                                       |
| Auditor And Controller                              | 235              | \$12,675,338       | \$5,801,009                                       |
| Planning & Development Services                     | 193              | \$11,810,129       | \$4,792,798                                       |
| Parks And Recreation                                | 320              | \$11,288,448       | \$4,334,883                                       |
| Air Pollution Control District                      | 167              | \$10,069,417       | \$4,175,635                                       |
| Agriculture, Weights And Measures                   | 188              | \$9,412,219        | \$3,971,606                                       |
| Human Resources                                     | 141              | \$8,121,315        | \$3,498,517                                       |
| Animal Services                                     | 188              | \$6,828,263        | \$2,628,001                                       |
| Registrar Of Voters                                 | 684              | \$6,790,631        | \$1,608,419                                       |
| Treasurer/Tax Collector                             | 156              | \$6,658,417        | \$2,908,175                                       |
| San Diego County Retirement                         | 103              | \$6,321,084        | \$2,584,321                                       |
| Housing And Community Development                   | 116              | \$5,526,281        | \$2,445,698                                       |
| Medical Examiner                                    | 64               | \$4,413,744        | \$1,718,367                                       |
| Public Works, Department Of General                 | 54               | \$4,020,317        | \$1,657,280                                       |
| Purchasing And Contracting                          | 57               | \$3,749,221        | \$1,653,571                                       |
| Wastewater Management Enterprise Fund               | 40               | \$2,761,456        | \$1,153,676                                       |
| Fleet Internal Service Fund Maintenance And Support | 52               | \$2,667,286        | \$1,231,179                                       |
| Public Safety Group                                 | 405              | \$2,622,428        | \$530,084   |
| Office Of Emergency Services                        | 49               | \$2,494,115        | \$953,895   |

|   |    |             |             |
|---|----|-------------|-------------|
| Public Works Airport Enterprise Fund                | 36 | \$2,378,850 | \$1,077,941 |
| County Technology Office                            | 19 | \$2,103,410 | \$901,237   |
| Finance and General Government Group                | 23 | \$1,958,177 | \$842,455   |
| Clerk Of The Board Of Supervisors                   | 50 | \$1,657,060 | \$750,025   |
| County Communications Office                        | 22 | \$1,630,945 | \$733,533   |
| Chief Administrative Office                         | 15 | \$1,572,924 | \$692,957   |
| Community Services Group                            | 10 | \$971,024   | \$421,367   |
| Inactive Waste Site Management                      | 15 | \$966,615   | \$459,598   |
| Land Use and Environment Group                      | 9  | \$905,003   | \$396,485   |
| Board Of Supervisors District 1                     | 13 | \$863,724   | \$363,091   |
| Board Of Supervisors District 3                     | 13 | \$832,697   | \$344,228   |
| Board Of Supervisors District 2                     | 9  | \$816,794   | \$349,411   |
| Board Of Supervisors District 5                     | 11 | \$805,319   | \$346,713   |
| Board Of Supervisors District 4                     | 10 | \$762,350   | \$350,086   |
| Local Agency Formation Commission                   | 15 | \$462,641   | \$187,898   |
| Fleet Services Internal Service Fund Parts And Fuel | 8  | \$462,497   | \$203,465   |
| Law Enforcement Review Board                        | 4  | \$315,195   | \$148,892   |
| Civil Service Commission                            | 9  | \$300,987   | \$129,606   |
| Waste Planning And Recycling                        | 4  | \$241,943   | \$102,755   |
| Fleet Services Internal Service Fund Management     | 7  | \$225,671   | \$91,404    |
| Board Of Supervisors General                        | 3  | \$123,071   | \$53,071    |