

Department	Employees	Total Wages	Total Retirement & Health Contribution
Development Services/Public Works/Streets Maintenance	34	\$1,501,334	\$514,583
Development Services/Public Works/Engineering	17	\$1,260,424	\$392,293
Management Services/Finance/General	15	\$1,121,872	\$349,930
City Manager/City Manager/General	12	\$989,425	\$277,998
Development Services/Code Compliance/Animal Control	17	\$729,120	\$245,990
Development Services/Community Development/Building And Safety	12	\$676,553	\$211,960
Development Services/Community Development/Planning	14	\$648,933	\$207,766
Economic Development/Redevelopment Projects/General	8	\$622,525	\$183,859
Development Services/Water/Distribution System Maintenan	11	\$621,808	\$174,186
Development Services/Water/Utility Billing	14	\$557,210	\$157,874
Development Services/Water/Customer Service	9	\$548,383	\$143,960
Development Services/Code Compliance/Code Enforcement	9	\$541,662	\$166,230
Development Services/Water/Production	8	\$480,728	\$135,405
Development Services/Water/Pipeline Maintenance	7	\$387,066	\$111,127
City Manager/Information Technology/General	6	\$372,186	\$126,030
Development Services/Sewer/Sewer Operations	5	\$279,022	\$79,815
Management Services/Human Resources/General	3	\$216,158	\$71,529
Development Services/Public Works/Building Maintenance	4	\$177,993	\$65,294
Development Services/Water/Administration	3	\$167,431	\$55,186
Development Services/Water/Property Management	3	\$114,895	\$24,888
City Council/City Council/General	6	\$73,362	\$45,005
Development Services/Water/Source of Supply	1	\$57,710	\$18,261