

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	319	\$27,863,321	\$11,661,640
Com Services	790	\$8,227,562	\$1,244,054
Public Works	117	\$6,153,948	\$1,905,522
Com Dev	42	\$2,818,933	\$799,608
Engineering	38	\$2,774,689	\$773,716
Info Technology	26	\$2,086,219	\$618,423
Management Serv	31	\$1,948,345	\$528,516
Housing/Bus Dev	7	\$638,845	\$173,330
Human Resources	7	\$634,737	\$139,172
City Manager	4	\$573,643	\$131,776
City Clerk	10	\$387,583	\$119,108
Council	5	\$107,972	\$61,058
Planning Commission	5	\$11,728	\$0
Parks & Rec Commission	7	\$4,050	\$0