

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	84	\$7,367,187	\$2,379,448
Fire-General	45	\$5,382,802	\$1,474,085
Electric-Payroll	37	\$3,392,350	\$1,026,327
Water Utility-General	16	\$960,289	\$286,843
Wastewater-General	19	\$900,015	\$346,296
Community Services	85	\$890,653	\$171,955
Development Services-Planning	11	\$709,528	\$193,083
Public Works-Admin & Engineering	7	\$605,455	\$167,749
Wastewater-Administration	6	\$536,731	\$145,535
Finance-Customer Service	12	\$527,405	\$228,719
Public Works-Parks	12	\$491,189	\$186,059
Finance-Administration	9	\$425,707	\$129,473
Child Care-Latchkey	18	\$347,829	\$70,968
Public Works-Street Mtce	6	\$327,000	\$124,550
Finance-Purchasing	4	\$266,258	\$93,734
Human Resources	6	\$259,763	\$79,938
Public Works-Building Mtce	3	\$215,625	\$70,888
City Council	14	\$207,595	\$124,107
City Manager	3	\$201,253	\$53,801
Electric-Administration	2	\$200,704	\$47,131
Library	10	\$183,664	\$29,016
Finance-Info Services	3	\$180,090	\$55,765
Public Works-Automotive	3	\$176,897	\$66,099
Community Services-Administration	1	\$161,889	\$36,261
Fire-Safety	2	\$155,376	\$57,257
City Clerk	4	\$149,433	\$57,206
Development Services-Building	5	\$130,769	\$35,976
Child Care-Preschool	9	\$122,612	\$27,378
Rda Administration- General	1	\$111,305	\$28,970
Public Works-Park Mtce	4	\$40,478	\$0

City Treasurer	1	\$30,483	\$16,121
Electric-Substation Division	2	\$26,989	\$0
Community Services-Aquatic	7	\$23,559	\$0
Electric-Transportation/Distribution	2	\$10,916	\$4,214
Electric-Engineering	1	\$7,840	\$0