

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Engineering-Administration	18	\$1,180,614	\$556,404
Finance-Administration	19	\$1,120,095	\$568,778
Community Services-Recreation Program	131	\$882,825	\$0
Public Works-Parks & Landscape	11	\$829,740	\$338,745
Community Services-Recreation	22	\$732,944	\$273,742
City Clerk	9	\$607,164	\$306,260
Community Development-Building Services	7	\$590,339	\$253,987
Public Works-Administration	8	\$490,940	\$267,552
Public Works-Utilities/Water-Distribution	8	\$483,279	\$260,952
Community Development-Administration	9	\$464,248	\$239,958
City Manager	4	\$446,163	\$161,587
Public Works-Street/Gas Tax	8	\$434,948	\$193,723
Public Works-Utilities/Water-Production	6	\$422,642	\$207,828
Public Works-Sanitation	7	\$421,663	\$261,675
City Manager -Community Relations	5	\$391,165	\$181,364
Public Works-Utilities/Water-Meter	6	\$345,790	\$207,034
Finance-Information Technology	4	\$327,229	\$175,154
Community Services-Administration	3	\$323,249	\$166,407
Community Services-Code Enforcement	4	\$258,701	\$174,550
Community Development-Development Services	4	\$227,985	\$108,978
Public Works-Facilities&Equipment Maintenance	3	\$216,072	\$94,627
Public Works-Water	3	\$191,227	\$97,780
City Manager-Human Resources	2	\$175,385	\$85,151
Finance-Utility Customer Service	4	\$145,309	\$93,469
City Council	5	\$99,782	\$82,636
Public Works-Equipment Maintenance	2	\$99,489	\$58,555
Public Works-Utilities Storm System Maintenance	1	\$86,800	\$33,591
Community Services-Emergency Preparedness	1	\$86,275	\$33,082
Public Works-Sewer Utilities Storm System Maintenance	1	\$65,861	\$44,777