

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	207	\$16,468,194	\$5,046,163
Public Works	112	\$6,789,612	\$1,779,110
Community Services	219	\$3,777,643	\$718,709
Community Development	39	\$2,330,669	\$720,805
Finance	38	\$2,255,790	\$654,014
Administration	21	\$1,285,994	\$361,125
Human Resources	18	\$1,233,973	\$308,820