

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Health Sciences | 170 | \$4,292,935 | \$617,494 |
| Facilities Operations-Sr | 104 | \$3,662,331 | \$1,380,882 |
| Mathematics | 90 | \$3,472,384 | \$721,226 |
| English | 105 | \$3,470,077 | \$658,139 |
| Dept. of Public Safety | 301 | \$2,922,102 | \$446,492 |
| Kinesiology, Ath, & Dance | 104 | \$2,663,926 | \$528,357 |
| Information Technology | 46 | \$2,454,190 | \$727,774 |
| Counseling | 58 | \$2,451,349 | \$523,992 |
| English As A Second Language | 107 | \$2,319,052 | \$254,488 |
| Disability Resources | 91 | \$2,310,135 | \$550,861 |
| District Police | 61 | \$2,191,589 | \$573,842 |
| College Skills | 68 | \$1,998,613 | \$253,361 |
| Library & Info Resources | 70 | \$1,800,791 | \$433,595 |
| Behavioral Sciences | 55 | \$1,795,844 | \$292,712 |
| Art | 82 | \$1,604,013 | \$234,754 |
| Life Sciences | 39 | \$1,575,749 | \$296,155 |
| Petaluma Campus | 37 | \$1,520,866 | \$499,770 |
| Chemistry & Physics | 38 | \$1,480,156 | \$298,769 |
| Social Science | 37 | \$1,478,089 | \$245,943 |
| Business Administration | 55 | \$1,477,077 | \$207,751 |
| Communication Studies | 33 | \$1,400,062 | \$272,652 |
| Admissions & Records | 37 | \$1,395,232 | \$440,952 |
| Child Development | 85 | \$1,366,381 | \$281,284 |
| Computer Studies Department | 41 | \$1,306,431 | \$249,526 |
| Agriculture/Natural Resource | 72 | \$1,107,366 | \$209,722 |
| Modern & Classical Languages | 39 | \$1,095,240 | \$190,247 |
| Philosophy,Humanites,Religion | 31 | \$1,087,127 | \$182,673 |
| Human Resources Department | 16 | \$993,875 | \$301,213 |
| Financial Aid | 26 | \$986,002 | \$307,174 |
| Bookstore | 138 | \$941,216 | \$232,207 |

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|--------------------------------|----|-----------|-----------|
| Culinary Arts | 32 | \$891,840 | \$192,829 |
| Student Health Services | 60 | \$843,408 | \$202,169 |
| Music | 40 | \$780,975 | \$171,825 |
| Engineering & Applied Tech | 47 | \$738,156 | \$150,348 |
| Earth And Space Sciences | 24 | \$733,334 | \$126,561 |
| Media Services | 24 | \$729,309 | \$217,557 |
| Consumer & Family Studies | 32 | \$723,848 | \$123,661 |
| College Farm | 56 | \$697,103 | \$155,785 |
| Theater Arts | 32 | \$680,226 | \$122,245 |
| Student Affairs | 75 | \$674,216 | \$151,185 |
| Industrial & Trade Technology | 21 | \$664,291 | \$126,550 |
| Accounting | 15 | \$637,616 | \$214,061 |
| Work Experience | 30 | \$561,047 | \$80,210 |
| Eops | 15 | \$557,287 | \$130,854 |
| Srjc Foundation | 10 | \$550,768 | \$166,541 |
| Srjc Children's Centers | 18 | \$508,634 | \$144,414 |
| Facilities Operations-Petaluma | 10 | \$504,121 | \$181,974 |
| Tutorial Center | 70 | \$490,112 | \$82,220 |
| Calworks | 20 | \$464,575 | \$118,410 |
| Purchasing | 6 | \$459,454 | \$149,804 |
| Dean Curriculum/Educ Support | 12 | \$410,095 | \$120,826 |
| Petaluma/Counseling | 5 | \$404,043 | \$108,208 |
| Payroll | 9 | \$402,036 | \$164,021 |
| President's Office | 4 | \$389,665 | \$78,531 |
| Petaluma/English | 7 | \$383,295 | \$77,786 |
| Petaluma/Library | 8 | \$380,622 | \$103,668 |
| Student Services | 5 | \$374,849 | \$91,965 |
| Community Ed | 43 | \$349,700 | \$69,324 |
| Petaluma/Behavioral Sciences | 4 | \$332,977 | \$64,055 |
| Older Adults Program | 34 | \$306,821 | \$11,344 |
| Summer Repertory Theatre | 46 | \$301,366 | \$46,591 |
| Public Relations | 7 | \$290,771 | \$67,674 |

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|---------------------------------|----|-----------|-----------|
| Career/Technical/Educ/Econ/Dev | 6 | \$285,940 | \$60,437 |
| Finance/Admin Svcs | 4 | \$285,538 | \$83,292 |
| Petaluma/Mathematics | 5 | \$282,924 | \$54,622 |
| Assessment Office | 13 | \$281,838 | \$74,757 |
| Petaluma/Inst. Research | 5 | \$266,421 | \$72,895 |
| Petaluma/Disability Resources | 4 | \$260,045 | \$68,801 |
| Environmental Health & Safety | 6 | \$259,730 | \$81,637 |
| Dean Business/Professional Std | 3 | \$248,200 | \$81,171 |
| Academic Affairs | 6 | \$243,345 | \$66,022 |
| Graphic Services | 7 | \$233,938 | \$78,755 |
| Facilities Operations-Windsor | 4 | \$232,776 | \$103,748 |
| Petaluma/College Skills | 7 | \$225,890 | \$52,222 |
| Petaluma/Modern Classical Lang | 5 | \$223,036 | \$61,534 |
| Dean Liberal Arts & Sciences | 2 | \$214,855 | \$48,543 |
| Petaluma/Computer Studies | 5 | \$213,764 | \$52,721 |
| Business Computer Lab | 6 | \$213,008 | \$56,246 |
| Distance Education Program | 4 | \$210,230 | \$36,808 |
| Veteran's Affairs | 5 | \$203,848 | \$47,711 |
| Dean, Ag, Nr, And Culinary | 2 | \$193,882 | \$63,535 |
| Dean Science Tech Engineer/Math | 3 | \$192,636 | \$60,536 |
| High School Equivalency Prog | 17 | \$188,709 | \$50,767 |
| Petaluma/Life | 6 | \$186,520 | \$37,109 |
| Bad & Computer Studies | 7 | \$178,798 | \$8,440 |
| Instructional Computing | 2 | \$173,460 | \$55,554 |
| Petaluma/Communication Studies | 3 | \$171,722 | \$22,234 |
| Dean Language Arts & Acad Foun | 3 | \$164,868 | \$33,545 |
| Adaptive P.E. | 6 | \$137,732 | \$57,437 |
| Warehouse | 5 | \$135,849 | \$52,994 |
| Petaluma/Bad | 3 | \$133,067 | \$27,366 |
| Mesa | 10 | \$132,019 | \$27,618 |
| Scheduling Office | 2 | \$130,503 | \$41,777 |
| Information Technology/Pet | 4 | \$129,399 | \$32,105 |

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|--------------------------------|----|-----------|----------|
| Dean Arts & Humanities | 2 | \$126,877 | \$26,808 |
| Student Employment | 17 | \$125,928 | \$27,030 |
| Administration Of Justice | 2 | \$125,060 | \$19,453 |
| Scholarship Programs | 3 | \$121,042 | \$38,596 |
| Professional Development | 4 | \$113,143 | \$33,387 |
| Dean Health Sciences | 1 | \$111,462 | \$29,683 |
| Dean Instruction & Strategic | 1 | \$110,262 | \$28,001 |
| Workforce Development | 1 | \$107,973 | \$27,741 |
| Petaluma/Student Services | 1 | \$104,876 | \$33,221 |
| Emeritus Service Center | 2 | \$95,888 | \$42,328 |
| Southwest Santa Rosa Center | 3 | \$93,796 | \$33,960 |
| Transfer Center | 4 | \$89,352 | \$26,257 |
| Petaluma/Social Sciences | 1 | \$87,459 | \$15,514 |
| Petaluma/Earth & Space Science | 1 | \$80,275 | \$14,855 |
| Planetarium | 3 | \$74,139 | \$21,396 |
| Petaluma/Esl | 2 | \$72,563 | \$2,902 |
| Gateway To College | 3 | \$70,503 | \$27,867 |
| Schools Relations Office | 1 | \$69,640 | \$28,246 |
| American Sign Language | 1 | \$69,217 | \$13,903 |
| Auto Shop | 4 | \$68,267 | \$24,698 |
| Matriculation | 11 | \$66,552 | \$595 |
| Hispanic Serving Institution | 1 | \$57,753 | \$17,066 |
| J. Peter Museum/Anthropology | 1 | \$54,611 | \$14,357 |
| Student Health Svcs/Petaluma | 2 | \$54,376 | \$26,437 |
| Facilities Operations | 5 | \$50,633 | \$5,398 |
| Petaluma/Art | 3 | \$47,591 | \$3,047 |
| Foster & Kinship Care | 5 | \$42,795 | \$273 |
| Career Center | 4 | \$41,683 | \$10,081 |
| Petaluma/Kad | 1 | \$38,419 | \$11,077 |
| Petaluma/American Sign Lang | 2 | \$31,629 | \$1,198 |
| Petaluma/Tutorial | 2 | \$28,493 | \$655 |
| Academic Senate | 1 | \$23,263 | \$2,692 |

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|--------------------------------|---|----------|---------|
| Criminal Justice Training Ctr | 2 | \$22,936 | \$915 |
| Dean Letters & Social Sciences | 1 | \$21,400 | \$2,519 |
| International Student Prog/A&R | 1 | \$21,159 | \$0 |
| Bussman Service Center | 1 | \$15,159 | \$1,412 |
| Workforce Training | 1 | \$12,955 | \$2,496 |
| Human Resources/Reasonable Acc | 8 | \$8,701 | \$0 |
| Puente | 1 | \$5,284 | \$0 |
| Articulation | 1 | \$5,068 | \$0 |
| Healthcare Workforce Dev Prog | 2 | \$4,733 | \$0 |
| Health Services | 1 | \$4,609 | \$0 |
| Traffic School/Dui Classes | 1 | \$1,588 | \$0 |
| Board Of Trustee | 8 | \$0 | \$0 |