

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Nursing	27	\$670,688	\$134,808
Language Arts	22	\$615,314	\$125,085
Counseling	13	\$605,057	\$190,043
Fine and Performing Arts	29	\$589,150	\$188,135
Science	14	\$481,747	\$129,950
Physical Education	20	\$479,859	\$77,427
Mathematics	12	\$477,568	\$91,550
CTE	38	\$395,513	\$63,250
Technology Services	11	\$394,693	\$177,148
Athletics	14	\$367,154	\$92,140
Maintenance and Operations	12	\$360,879	\$205,018
Instruction	5	\$302,102	\$92,410
Humanities and Social Science	15	\$294,183	\$53,837
CEO	4	\$274,705	\$54,455
Enrollment Services	14	\$258,627	\$111,603
Learning Resources	18	\$246,823	\$104,114
Human Resources	4	\$219,679	\$86,002
Business Office	5	\$216,659	\$102,273
Fire Science	41	\$212,191	\$9,581
College Work-study	125	\$185,799	\$0
Administration of Justice	27	\$160,384	\$3,987
Student Housing	2	\$131,864	\$44,659
Administration	2	\$120,354	\$18,092
ECE	3	\$112,358	\$23,015
Upward Bound	22	\$104,854	\$22,782
Business & Computer Science	1	\$99,128	\$23,971
Foundation	2	\$98,311	\$33,516
Computer Science	2	\$97,349	\$23,835
Business and Computer	1	\$96,591	\$23,753
DSPS	3	\$86,268	\$46,010

Thrift Store	1	\$63,225	\$22,766
Administrative Services	1	\$60,924	\$0
Bookstore	3	\$57,922	\$21,298
Library	2	\$56,325	\$10,960
CEO Office	1	\$52,219	\$21,518
Modern Languages	3	\$52,198	\$17,992
Student Services	1	\$52,005	\$21,493
Admin Services	1	\$43,017	\$20,449
Family Kinship Care	1	\$42,947	\$0
HR & Instruction	1	\$40,612	\$19,785
Paramedic	19	\$37,854	\$1,981
Welding	3	\$36,914	\$3,095
Admin Specialist	1	\$36,682	\$3,145
Lodges	1	\$32,652	\$19,150
EMS	7	\$31,175	\$829
COS-Board of Trustees	7	\$18,839	\$108,187
Kinesiology and Athletics	1	\$18,758	\$0
Family and Consumer Science	1	\$14,587	\$0
Financial Aid	1	\$12,449	\$4,034
History	1	\$12,122	\$1,044
Alcohol, Drug, and Human Services	2	\$8,681	\$750
Van Driver	2	\$6,458	\$0
Expert Instructional Aid	1	\$5,899	\$0
Envr Res Power Gen	1	\$3,811	\$0
Business	1	\$2,672	\$222
Construction Craft Technology	1	\$2,508	\$207
ASC	1	\$1,842	\$0
Instruction Services - General	1	\$1,713	\$0
Media Communications	1	\$1,042	\$0
Clerical	1	\$474	\$0
Distance Education	1	\$407	\$36
Short Term Special	1	\$119	\$14