

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	66	\$3,352,902	\$1,122,445
Police	32	\$2,856,592	\$1,451,915
Streets	24	\$904,182	\$191,360
Water	9	\$559,636	\$158,871
Engineering	6	\$547,229	\$187,239
Admin. Services	10	\$506,573	\$142,869
Recreation	45	\$342,978	\$80,247
Development Services	10	\$312,414	\$85,997
City Manager	3	\$282,699	\$61,572
Parks	7	\$266,330	\$95,254
Community Service	4	\$252,215	\$167,157
City Clerk	3	\$251,342	\$69,114
It	2	\$194,066	\$62,065
Animal Control	3	\$172,131	\$43,597
Fleet	3	\$152,769	\$76,555
Waste Water	2	\$125,057	\$48,570
Code Enforcement	4	\$114,260	\$53,914
Airport	2	\$103,633	\$39,265
Council	8	\$25,739	\$45,595
Council - Treasurer	1	\$115	\$7