

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics	61	\$2,684,212	\$565,780
English	62	\$2,373,041	\$480,993
Facil Plan & Plant Operations	55	\$1,894,111	\$932,840
Counseling & Guidance	34	\$1,853,674	\$487,916
Information Technology	29	\$1,777,784	\$595,726
Business Services	24	\$1,312,427	\$427,269
Instruction	15	\$1,278,184	\$336,059
Music	32	\$916,112	\$190,457
Nursing	30	\$915,049	\$199,827
Art	42	\$834,751	\$124,028
Admissions & Records	15	\$787,269	\$335,644
Biology	15	\$777,883	\$237,466
Library Science	25	\$749,048	\$173,698
Chemistry	18	\$729,260	\$167,350
Communication Studies	13	\$601,161	\$115,528
Dental Hygiene	23	\$579,368	\$134,404
Digital Bridge	12	\$529,538	\$112,366
Human Resources	15	\$527,404	\$150,728
Spanish	14	\$523,343	\$101,581
Financial Aid	9	\$521,625	\$247,663
Athletics	32	\$511,427	\$139,709
History	17	\$486,067	\$76,052
Culinary Arts & Hosp Mgmt	16	\$476,970	\$112,830
Student Services	11	\$476,961	\$125,160
Psychology	8	\$454,336	\$96,079
Engineering	10	\$446,905	\$104,694
Anthropology	12	\$445,131	\$109,577
Business	7	\$437,842	\$89,614
Early Childhood Education	19	\$424,804	\$83,111
Computer App/Business Tech	13	\$401,924	\$99,615

Theatre Arts	30	\$389,856	\$78,424
Computer & Information Systems	6	\$389,792	\$104,986
Kinesiology	13	\$382,002	\$65,590
Accessibility Support Center	8	\$381,882	\$173,748
Vapa Division Office	6	\$364,281	\$184,254
Digital Media	7	\$348,502	\$75,206
Vice President Instruction	3	\$339,532	\$70,963
Career Educ & Economic Devel	14	\$310,089	\$101,712
Art Photography	10	\$307,262	\$55,085
Office Institutional Research	7	\$305,589	\$99,031
Horticulture	12	\$302,067	\$69,949
President's Office	2	\$288,019	\$24,912
Political Science	6	\$285,796	\$54,357
Medical Assisting	10	\$284,287	\$72,807
Accounting	8	\$268,660	\$46,218
Hass Division Office	5	\$268,454	\$71,391
Philosophy	7	\$259,904	\$45,630
Reading	11	\$258,567	\$27,591
Children's Center	18	\$257,669	\$83,499
Dance	11	\$254,039	\$75,386
Purchasing	4	\$248,099	\$101,094
Bela Division Office	5	\$238,190	\$58,177
Physics	5	\$230,653	\$82,742
Watsonville	6	\$219,314	\$59,671
HW Division Office	5	\$212,659	\$93,217
Marketing And Communications	5	\$208,022	\$57,512
Sociology	9	\$205,266	\$34,335
Criminal Justice	12	\$202,147	\$27,977
Radiologic Technology	7	\$201,530	\$54,063
Human Services	3	\$196,278	\$34,062
Nas Division Office	5	\$195,459	\$55,343
English As A Second Language	6	\$185,070	\$40,889

Learning Skills	4	\$182,830	\$51,287
Welding	5	\$182,053	\$21,381
Construction & Energy Mgmt	16	\$181,453	\$18,721
Health Services	9	\$175,522	\$48,956
Contract and Community Educ	13	\$164,727	\$36,185
Vice President Student Svcs	1	\$163,794	\$32,067
Small Business Developmnt Ctr	4	\$163,256	\$33,047
Art History	7	\$162,513	\$34,916
Adaptive Physical Education	4	\$156,341	\$89,926
Vice President Business Svcs	1	\$154,485	\$44,680
Bookstore	5	\$149,546	\$50,651
Articulation	2	\$144,849	\$21,585
Math, Eng, Science Achievement	4	\$131,070	\$33,031
Fire Technology	10	\$127,954	\$3,767
Health Science	7	\$127,749	\$33,200
Economics	2	\$127,601	\$10,814
Fast Track to Work	4	\$126,837	\$35,158
Computer Science	2	\$124,418	\$35,862
Extended Opportunity Prog/Serv	5	\$113,775	\$66,509
Geography	2	\$112,500	\$23,453
Astronomy	2	\$108,409	\$18,268
French	3	\$104,181	\$21,387
Transfer Center	4	\$102,911	\$34,131
Sign Language Studies	3	\$101,348	\$4,568
Student Affairs	2	\$100,516	\$37,068
Assessment	4	\$98,894	\$57,506
Deans Of Instruction	3	\$98,624	\$72,869
Stroke Center - See Sped	11	\$89,947	\$13,726
Allied Health	1	\$73,835	\$19,256
VP Administrative Services	1	\$68,631	\$22,224
Engineering Technology	5	\$62,409	\$0
Campus Police	2	\$61,569	\$37,301

Enrollment Services	2	\$57,625	\$5,126
Italian	2	\$56,828	\$1,068
Tutorials	2	\$49,441	\$8,025
Warehouse	1	\$47,994	\$8,777
CESS	1	\$46,122	\$27,271
Mailroom	1	\$39,950	\$17,281
German	1	\$32,120	\$0
Environmental Science	1	\$30,807	\$6,949
Teaching Learning Center	1	\$30,661	\$11,708
Cooperative Work Experience	1	\$27,769	\$7,476
Oceanography	1	\$17,435	\$1,488
Education	1	\$16,999	\$872
Maintenance & Operations	1	\$16,667	\$0
Japanese	1	\$14,535	\$3,811
Journalism	3	\$4,308	\$0
Writing Center	1	\$3,505	\$0
Meteorology	1	\$2,034	\$168
Computing Resources	1	\$444	\$0
Geology	1	\$0	\$35,715
Cabrillo College District	6	\$0	\$0