

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics	61	\$3,074,667	\$564,928
English Composition & Literature	60	\$2,983,365	\$473,148
Physical Health Education	101	\$2,248,362	\$367,414
Biological Sciences	78	\$2,051,398	\$386,186
English Skills	34	\$1,967,878	\$263,181
Facilities And Operations	46	\$1,868,729	\$677,948
Counseling	35	\$1,714,935	\$333,356
English As A Second Language	46	\$1,676,664	\$332,474
School of Modern Languages	62	\$1,459,375	\$179,027
Fiscal Services	27	\$1,303,019	\$410,397
Food Services	315	\$1,235,919	\$187,372
Arts	47	\$1,149,104	\$248,578
Associate Degree Nursing	30	\$1,146,421	\$226,193
Earth & Planetary Science/Geography	44	\$1,121,013	\$232,236
ESL/ESL Citizen Ed./Billing Basic Ed	79	\$1,041,049	\$43,318
Music	45	\$1,013,201	\$169,298
User Support	12	\$1,002,682	\$295,677
Communication	29	\$995,606	\$178,056
Director Student Technology Support	19	\$992,531	\$261,259
School of Culinary Arts	39	\$980,287	\$238,501
Disabled Student Programs/Services	52	\$977,855	\$207,719
Chemistry	30	\$888,788	\$122,545
Administrative Systems	10	\$851,763	\$217,886
Health Information Technologies	23	\$809,689	\$95,216
Interfund Billing Account	51	\$767,874	\$214,107
Financial Aid	30	\$761,847	\$195,693
Psychology	24	\$755,097	\$85,495
Human Resources & Legal Affairs	14	\$743,016	\$186,447
Graphic Design & Photography	41	\$738,213	\$104,128
EOPS	46	\$736,109	\$165,879

Matriculation	28	\$734,810	\$75,181
Educational Programs Support Office	17	\$700,500	\$153,470
Library	30	\$683,931	\$135,854
Political Science/Economics	15	\$674,413	\$112,069
Computer Science	19	\$672,592	\$135,215
Theatre Arts	24	\$662,061	\$134,039
History/Geography	19	\$613,793	\$116,187
Multimedia Arts And Technology	17	\$595,838	\$96,510
Executive Office Staff	4	\$591,368	\$127,328
Professional Development Center	15	\$588,867	\$143,133
International Student Program	14	\$577,516	\$162,780
Learning Resource Center	20	\$566,699	\$176,540
Admissions & Records	25	\$548,239	\$165,418
Cosmetology	13	\$547,496	\$112,303
Sociology/Anthropology/Archaeology	19	\$531,897	\$53,450
Health Services	24	\$514,585	\$132,134
General Education Diploma (Ged)	28	\$506,862	\$10,664
Faculty Resource Center	6	\$504,469	\$111,484
Orfalea Early Learning Center	28	\$494,855	\$182,540
Tutorial Center	206	\$491,482	\$15,925
Dean of Student Development	12	\$479,604	\$84,473
Physics	12	\$467,168	\$53,826
Gateway To Success Program	235	\$467,012	\$14,659
Transfer Center	8	\$464,619	\$102,910
Early Childhood Education	14	\$455,532	\$101,337
Athletics	40	\$449,696	\$21,501
Film And Media Studies	10	\$443,745	\$55,506
Drafting/Cad/Interior Design	15	\$443,016	\$99,109
Noncredit Admin Wake & Schott	8	\$439,608	\$135,662
Finance And International Business	21	\$426,903	\$35,547
Automotive Services	10	\$423,265	\$111,649
Vocational Nursing	11	\$402,162	\$85,002

Computer Application & Office Mgmt	18	\$401,195	\$70,311
Marine Technology	10	\$399,816	\$100,654
Security	32	\$398,682	\$90,609
Business Administration	14	\$393,952	\$70,122
Information Technology Division	3	\$391,897	\$90,005
Center for Lifelong Learning Admin	6	\$388,263	\$103,745
Network And Communications	5	\$388,131	\$92,557
Accounting Education	9	\$387,732	\$57,065
Philosophy	12	\$382,022	\$63,015
Assessment, Research & Planning	4	\$380,484	\$109,273
Radiologic & Imaging Sciences	12	\$359,658	\$39,083
Computer Network Eng. & Electronics	5	\$343,172	\$82,929
Parenting	13	\$341,045	\$74,160
Step/Student Services	10	\$304,421	\$96,092
School of Justice	11	\$288,827	\$43,725
CE-Schott Center	6	\$288,530	\$114,062
Film And TV Production	20	\$285,694	\$46,968
Purchasing	7	\$281,876	\$85,740
Certified Nurses Aid	8	\$280,555	\$48,997
Dean Of Ed Programs – Lang/Pe/Tech	3	\$269,348	\$78,280
Dean of Ed Programs - Sciences	39	\$261,083	\$63,595
Career Center	9	\$255,211	\$36,896
Ce-Computers In Our Future	10	\$232,499	\$3,956
V.P. of Business Services	2	\$230,138	\$48,698
American Ethnic Studies	8	\$226,510	\$46,509
Environmental Horticulture	16	\$225,286	\$33,625
Dean of Ed Programs – Business	9	\$218,833	\$46,508
Journalism	25	\$216,401	\$32,710
Parking Program	20	\$208,393	\$43,460
Dean of Ed Programs - Stu Svcs	2	\$202,851	\$39,824
Dean of Ed Programs - Humanities	7	\$200,186	\$55,929
Garvin Theatre	10	\$198,886	\$65,641

Marketing And Publications	18	\$194,660	\$37,268
Alcohol & Drug Counseling	9	\$191,330	\$17,961
CE-Wake Center Administration	4	\$189,964	\$97,018
Computer Information System	15	\$188,489	\$19,281
Dual Enrollment	4	\$186,712	\$43,205
CE-Fine Arts/Crafts/Music/Env	56	\$186,273	\$1,520
Crafts & Hobbies: General	28	\$179,246	\$0
Community Theatre	30	\$160,460	\$31,275
Dean of Ed. Programs, Technology	5	\$150,465	\$44,168
Director of Athletics	4	\$130,341	\$11,403
School Relations	18	\$128,790	\$16,203
Community Education Center	9	\$128,368	\$28,115
Personal Development	6	\$126,178	\$1,329
Duplicating	3	\$115,937	\$41,520
Engineering	4	\$112,895	\$24,659
Scheduling Office	3	\$110,303	\$22,981
Emergency Medical Technician	16	\$109,878	\$0
Administration/Health Tech	2	\$106,502	\$43,867
Transfer Achievement Program	1	\$104,613	\$11,545
Work Experience, General	3	\$89,182	\$2,936
Information And Mail Services	3	\$83,650	\$19,930
College Information	1	\$81,336	\$25,176
Telephone	1	\$79,974	\$30,961
Sewing, Fitness, Home & Garden	22	\$76,555	\$0
Construction Technology	3	\$72,206	\$0
Allied Health	4	\$70,718	\$22,751
School of Media Arts	6	\$70,289	\$22,807
Academic Senate	1	\$67,599	\$15,990
Community Services Office	5	\$66,238	\$13,844
Cal-Works	2	\$65,745	\$23,939
Cafeteria	18	\$65,610	\$0
office of Student Life	2	\$64,934	\$28,991

Administrative Services	1	\$63,943	\$15,359
Adult Education Construction Admin	1	\$61,988	\$28,702
Language Lab	13	\$57,118	\$0
Tech Voc.	7	\$53,297	\$3,904
Social Science	1	\$52,830	\$14,283
Wake Center Facilities & Operations	4	\$51,289	\$1,833
Education Programs	2	\$50,181	\$666
Non-Departmental	2	\$44,065	\$18,640
Community Recreation-La Playa	1	\$43,078	\$22,637
Catering	12	\$40,456	\$0
Student Info Systems & Registration	14	\$37,482	\$400
Languages	9	\$34,720	\$0
Crafts: Jewelry	3	\$34,669	\$0
Board of Trustees	8	\$32,267	\$55,083
Medical Stv Non Credit Programs	10	\$27,520	\$0
Psychology & Spirituality	29	\$24,395	\$0
Study Abroad	2	\$23,201	\$1,619
Cooking Program	10	\$22,826	\$0
Coffee Cart	10	\$20,079	\$0
JSB	3	\$19,889	\$0
Crafts: Ceramics	5	\$19,852	\$1,608
Music & Performing Arts	9	\$19,688	\$0
Favela's	4	\$16,833	\$0
Woodworking	1	\$16,610	\$0
Computer Applications	3	\$16,141	\$693
Express To Success Program	1	\$14,585	\$0
Water Science	4	\$11,617	\$351
Omega	1	\$10,614	\$0
Writing & Literature	5	\$10,050	\$0
College Achievement Program	4	\$8,089	\$0
Science & Nature	4	\$7,954	\$0
Regional Hlth Occupation Res Ctr	14	\$7,745	\$104

Gdr Lunch	2	\$7,227	\$0
Home & Garden	4	\$6,288	\$0
Business Division Computer Lab	1	\$5,450	\$0
Vp Of Information Technology	1	\$4,348	\$0
Humanities Modernization	4	\$4,037	\$0
Central Kitchen	2	\$2,853	\$0
Natural Bowls	1	\$2,480	\$0
Finance & Business	6	\$2,247	\$0
Media Services	1	\$1,938	\$0
Genealogy	2	\$1,513	\$0
Photo Id Cards	1	\$771	\$0
Emergency Services & Preparedness	1	\$684	\$0
Work & Career	2	\$657	\$0
Film	3	\$420	\$0
Current Events & World Affairs	1	\$265	\$0