

Department	Employees	Total Wages	Total Retirement & Health Contribution
Agriculture Science & Math Gen	207	\$7,860,200	\$1,417,282
Humanities Soc Sci Ed Kn & Ath	310	\$7,687,525	\$1,264,400
Lib Learnng Res & Lang Arts Gen	359	\$7,660,983	\$1,345,556
Arts & Communication General	186	\$4,187,705	\$838,138
App Sci Business & Tech Gen	91	\$4,088,757	\$783,692
Health Sciences General	111	\$2,935,556	\$467,419
Counseling & Special Serv Gen	37	\$2,556,254	\$477,897
Campus Police General	50	\$1,769,587	\$566,546
Student Support Services	54	\$1,701,562	\$379,871
Information Technology General	35	\$1,657,236	\$440,756
Maintenance & Energy	30	\$1,498,127	\$454,965
Custodial & Grounds	34	\$1,156,581	\$430,169
Bookstore/Food Services	61	\$1,016,051	\$212,182
Financial Aid General	37	\$829,405	\$224,698
Child Development Center	70	\$817,259	\$212,385
Fiscal Operations	12	\$752,067	\$222,616
Human Resources & Empl Rel Gen	14	\$737,440	\$158,127
Transfer & Career Center	17	\$690,978	\$179,987
Admissions & Records General	23	\$604,870	\$122,891
Superintendent/President Gen	6	\$557,311	\$104,286
Financial Aid - Processing	9	\$540,184	\$178,717
Instructional Services General	8	\$534,760	\$124,458
Purchasing Operations	10	\$512,376	\$173,252
Student Services General	32	\$462,778	\$71,615
Environmental Health	9	\$456,716	\$157,032
Admissions & Records	8	\$432,215	\$134,172
Student Learning & Assessment	4	\$391,876	\$109,211
Calworks General	11	\$373,019	\$107,166
System Development I	5	\$364,455	\$94,647
Workforce & Economic Dev Gen	3	\$326,880	\$84,175

Enrollment Services General	8	\$298,747	\$73,754
Publications Center	5	\$297,430	\$107,877
South Campus At Mt House Gen	6	\$276,477	\$68,653
Planning Research & Inst Effec	3	\$265,874	\$46,932
Fiscal Reporting	5	\$260,978	\$69,240
Ee Services & Loss Control	4	\$249,588	\$58,333
Academic Support Services	5	\$248,598	\$53,283
Purchasing General	6	\$239,494	\$74,823
Community Education	67	\$214,002	\$47,196
Eops	10	\$209,189	\$27,265
Facilities Management General	4	\$188,415	\$45,507
Phys Ed Rec & Athletics Gen	18	\$168,556	\$35,814
Fiscal Services General	4	\$158,800	\$34,565
Small Business Dev Center	4	\$132,336	\$33,939
Student Activites General	3	\$129,976	\$21,871
Calworks Assessment/Worknet	8	\$111,344	\$39,305
Bookstore/Food Services Gen	36	\$103,293	\$543
System Development II	1	\$85,249	\$28,899
Academic Lab Support	1	\$58,814	\$23,673
Board Of Trustees	9	\$33,600	\$114,655
Calworks	8	\$27,411	\$0
Academic Senate General	1	\$6,212	\$0
Employment & Employee Rel	2	\$6,186	\$0
Public Information & Mktg Gen	1	\$3,285	\$0