

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	462	\$45,739,915	\$16,786,237
Patrol North	98	\$8,943,551	\$3,897,316
Patrol South	88	\$8,204,979	\$3,477,793
Emergency Medical Response	80	\$7,648,548	\$3,031,021
Major Property Crimes	69	\$6,666,262	\$2,776,223
Contract Services	133	\$6,449,736	\$2,330,743
East Command	63	\$5,739,096	\$2,524,582
Central Sector	68	\$5,720,140	\$2,591,745
Communications	84	\$5,479,148	\$1,609,489
Water Distribution	79	\$4,669,981	\$1,491,915
Start	444	\$4,306,203	\$457,841
City Attorney	48	\$4,137,354	\$1,190,836
Wastewater Collection	65	\$4,033,537	\$1,247,766
Park Operations	155	\$3,990,211	\$1,245,782
4Th R	323	\$3,596,991	\$808,405
Training	75	\$3,216,264	\$943,002
Metro Special Operations	34	\$3,180,093	\$1,221,703
Drainage Collection	51	\$3,071,642	\$1,050,224
Property Crimes	33	\$3,041,911	\$1,342,905
Chrp	36	\$2,969,763	\$1,289,485
Pavement Maintenance	46	\$2,896,880	\$840,199
Department-Wide	51	\$2,895,790	\$1,032,794
Records	56	\$2,823,784	\$854,824
Water Production Operations	39	\$2,670,637	\$705,374
Forensic Identification	29	\$2,146,571	\$815,785
Residential Collection	46	\$2,091,616	\$657,848
Facility Maintenance	34	\$2,079,945	\$537,883
Chp	27	\$2,011,205	\$875,716
Traffic Engineering	25	\$1,969,733	\$496,964
Electrical & Instrumentation	31	\$1,894,993	\$506,416

Cip Engineering	26	\$1,826,281	\$529,468
Parking Enforcement	61	\$1,765,201	\$594,616
Public Safety Information Tech	22	\$1,757,311	\$555,929
Constructn Inspection & Survey	27	\$1,716,127	\$466,262
Housing & Dangerous Bldgs	24	\$1,698,121	\$477,314
Urban Forestry	36	\$1,685,689	\$511,175
Administration	21	\$1,565,321	\$416,150
Information Technology	20	\$1,518,843	\$384,110
Community Centers	122	\$1,517,699	\$280,361
Building	20	\$1,494,668	\$402,647
Customer Service	33	\$1,466,167	\$465,095
Office Of The Chief - Admin	16	\$1,427,464	\$537,700
Drainage Maintenance	21	\$1,404,412	\$387,760
Conv Ctr Operations	30	\$1,396,219	\$479,525
Technology Infrastructure Ser	16	\$1,384,789	\$383,219
Accounting Administration	26	\$1,371,603	\$450,889
Neighborhood Code Compliance	38	\$1,349,618	\$421,989
Solid Waste Admin Services	21	\$1,341,351	\$312,666
Fire Prevention Service	21	\$1,300,360	\$616,880
Aquatics & Public Safety	156	\$1,275,869	\$111,799
Containerized Greenwaste	28	\$1,269,788	\$453,075
SAFCA	12	\$1,253,227	\$421,476
Civil And Electrical Design	16	\$1,250,254	\$338,753
Enterprise Applications	15	\$1,209,934	\$349,029
Metro - Traffic/Air Operations	12	\$1,188,792	\$462,149
City Treasurer	12	\$1,160,884	\$344,604
Meadowview Fleet Maintenance	20	\$1,159,727	\$324,744
Seasonal/Appointment Collect	35	\$1,114,638	\$332,132
Residential Recycling	23	\$1,075,942	\$325,281
Fiscal Operations	19	\$1,074,635	\$321,311
Drainage Operations	17	\$1,062,967	\$313,500
Sacramento City 311	24	\$1,049,175	\$350,154

Neighborhood Services	38	\$1,048,138	\$243,806
IT Business Management	11	\$1,031,104	\$300,417
Off-Street Parking Admin	16	\$1,030,620	\$321,677
Traffic Signs & Markings	18	\$1,028,369	\$287,793
Current Planning	14	\$1,023,467	\$257,615
Executive Office	8	\$1,021,784	\$274,861
Property	16	\$986,215	\$272,647
Personnel	23	\$977,573	\$281,728
Workers' Compensation	19	\$973,359	\$301,087
In-Source Concrete	14	\$928,088	\$249,684
Conv Center Operational Admin	27	\$924,811	\$227,261
Architecture & Engineering	12	\$912,830	\$250,390
Development Services	12	\$903,833	\$227,552
Engineering Services Admin	14	\$892,097	\$240,753
Water Maintenance	15	\$890,204	\$237,550
Building Plan Check	11	\$886,940	\$219,880
Fire Training	10	\$884,269	\$298,795
Business Operations	11	\$874,633	\$226,715
24Th St Fleet Maintenance Faci	16	\$868,726	\$287,488
City Clerk	14	\$840,715	\$242,795
Account Management	23	\$839,227	\$254,527
Long Range Planning	10	\$832,703	\$265,967
Admin & Advanced Planning	13	\$813,814	\$228,390
Special Operations	8	\$759,798	\$297,085
Teen Services	75	\$748,147	\$115,314
Office of the Director	9	\$746,843	\$227,593
Animal Care/Shelter	20	\$733,326	\$255,740
Operations Maintenance Admin	12	\$717,496	\$217,994
Ccs Administration	10	\$715,571	\$190,152
Environment Regulatory Cmplnce	8	\$715,356	\$205,137
Fleet Management Admin	10	\$711,378	\$194,056
Metro Operations	26	\$708,757	\$184,911

Rental Housing Inspection Prog	11	\$698,101	\$189,643
Water Quality Lab And R&D	10	\$692,626	\$180,268
North Area Fleet Maint Faculty	12	\$681,034	\$236,913
Council Acct Mayor	15	\$674,495	\$158,191
Older Adult Services	55	\$674,354	\$133,993
Fire Investigation	6	\$648,369	\$197,499
Street Lights	10	\$647,443	\$204,160
Risk Management Admin	11	\$637,239	\$250,513
Hr Administration	8	\$630,427	\$178,446
Park Development Services	7	\$606,132	\$180,437
Revenue Services	15	\$590,056	\$224,203
Investigations-Administration	8	\$589,378	\$224,029
Youth Employment Services	317	\$586,929	\$35,711
Enforcement And Collection	14	\$585,249	\$177,261
Admin & Medical Programs	12	\$584,816	\$169,147
Concrete Maintenance	9	\$584,767	\$159,067
Real Estate/Asset Management	8	\$578,476	\$152,390
Zoning	7	\$560,247	\$113,682
Traffic Signals	9	\$554,756	\$165,170
Logistics	18	\$550,141	\$150,125
It Regional Support	7	\$546,794	\$159,803
Employee&Admin Services	14	\$538,615	\$175,446
Fleet Management	17	\$522,319	\$149,226
Fiscal And Management Services	7	\$516,556	\$141,428
Conv Ctr Admn/Events Services	155	\$512,724	\$84,337
Usa Program	8	\$500,800	\$197,106
Employment & Compensation	10	\$496,340	\$182,522
Animal Enforcement/Field Ser	8	\$479,009	\$147,049
Development Engineering	6	\$471,742	\$102,488
Public Improvement Finance	6	\$470,874	\$135,419
Office Of The Director Admin	4	\$469,626	\$90,435
Budget Office	6	\$466,756	\$118,186

Off Street Parking Attendants	10	\$460,800	\$125,288
Fiscal	7	\$458,140	\$131,627
Benefits and Retirement	8	\$457,517	\$144,610
Park Safety Services	10	\$451,296	\$114,986
Fy13 Chp	11	\$425,544	\$122,623
Labor Relations	8	\$421,680	\$97,105
Procurement Services	6	\$420,885	\$103,851
Wastewater Operations	8	\$414,060	\$97,425
Citywide Development	5	\$409,500	\$122,122
OES/HS	5	\$377,687	\$153,500
Recreation Administration	4	\$374,131	\$90,549
Information System Management	6	\$364,802	\$116,143
Bin/Container Maintenance	10	\$362,819	\$126,606
Animal Care Administration	8	\$362,775	\$146,187
Wastewater Maintenance	6	\$360,979	\$132,614
Water Conservation	11	\$356,585	\$100,568
Integrated Plan & Asset Managm	7	\$348,674	\$89,704
Off-Street Relief Pool	17	\$337,303	\$62,555
Office of the City Auditor	4	\$333,810	\$100,008
Downtown Development	4	\$328,100	\$90,333
Planning Environmental	4	\$328,004	\$101,593
Crocker Art Museum	5	\$323,102	\$97,027
Funding And Project Development	5	\$320,198	\$108,126
Internl Affairs/Prof Standards	4	\$319,037	\$132,989
Council Acct District 7	9	\$315,607	\$63,560
Business & Support Services	5	\$312,982	\$79,701
Revenue Administration	5	\$303,753	\$78,321
Historic Old Sacramento	5	\$298,444	\$64,214
Field Services Training	4	\$296,273	\$143,055
Finance	3	\$288,422	\$53,031
Street Sweeping	6	\$284,632	\$87,017
Human Resources	6	\$283,790	\$103,677

Operations Administration	4	\$282,124	\$111,549
Council Acct District 3	8	\$275,565	\$29,675
Sacramento Marina	9	\$273,470	\$77,572
Parking Meter Collect/Repair	7	\$265,745	\$89,171
Planning Design/Preservation	4	\$260,376	\$80,879
Council Acct District 5	9	\$256,726	\$56,392
Crime Analysis	3	\$255,498	\$88,842
Technology Services	5	\$249,637	\$72,735
Office of Emergency Planning	3	\$248,297	\$108,989
Streetscape Maintenance	4	\$245,937	\$77,166
Council Acct District 4	6	\$245,188	\$76,636
Community Recreation Services	21	\$243,788	\$58,875
C/Co Ofc Water Planning	3	\$235,237	\$66,693
Access Leisure	42	\$232,931	\$41,112
Business Permits	5	\$229,199	\$85,076
Facilities Maintenance	5	\$227,242	\$85,925
Sacramento Zoo	5	\$222,275	\$81,577
Council Acct District 1	9	\$221,585	\$51,395
Rooney Fleet Maintenance Fac	5	\$220,122	\$76,774
Council Acct District 2	7	\$215,901	\$72,549
Camp Sacramento	35	\$214,851	\$20,462
Conv Ctr Box Office	21	\$214,647	\$41,241
Council Acct District 6	6	\$205,254	\$66,757
Fire Communications Admin	2	\$193,318	\$69,064
Kinney Fleet Maintenance Fac	5	\$190,111	\$67,591
Fire Inspection	2	\$188,049	\$74,678
Mayor Council Operations	5	\$186,795	\$41,514
Center For Sacramento History	3	\$186,648	\$56,966
Public Affairs	4	\$184,315	\$55,654
Office Of The Fire Chief Admin	3	\$181,204	\$49,901
Security & Emergency Prepared	2	\$171,072	\$61,139
Golf Administration	2	\$168,964	\$35,165

Engineering & Water Resources	2	\$162,873	\$46,771
Field Services Administration	1	\$159,482	\$75,985
On-Street Parking Admin	3	\$156,434	\$40,383
Business & Integrated Planning	2	\$149,409	\$39,225
Media And Communications	2	\$148,132	\$50,799
Operational Services Admin	1	\$146,467	\$61,766
Metro Arts - Administration	2	\$145,900	\$44,466
Alarm Billing Unit	3	\$144,438	\$64,014
Special Projects	2	\$144,204	\$33,029
Business Compliance	3	\$144,057	\$63,896
Council Acct District 8	6	\$132,591	\$34,985
24Th St Build Maint Facility	2	\$130,082	\$26,101
Landfill Operations	2	\$129,016	\$34,417
Public Safety Accountability	1	\$122,707	\$29,414
Data Management	2	\$115,984	\$44,991
Government Affairs-Utilities	1	\$114,624	\$37,935
Lafco	1	\$104,957	\$28,900
Illegal Dumping Collection	2	\$93,747	\$23,578
Arts Education & Outreach	2	\$90,551	\$36,281
Crossing Guards	19	\$83,762	\$0
Fy 13 Chp	2	\$82,530	\$21,664
Central Services	2	\$78,714	\$42,745
Fire Prevention Administration	3	\$68,935	\$27,355
Metro Arts - Program Contribtn	1	\$56,508	\$20,186
City Cemetery	2	\$48,537	\$19,433
Facilities Planning	1	\$29,318	\$221
Animal Care Customer Service	1	\$25,244	\$7,696
Metro Arts - App	1	\$16,451	\$4,569