

Department	Employees	Total Wages	Total Retirement & Health Contribution
School of Mathematics, Science & Engineering	48	\$4,159,366	\$308,454
School of Language & Literature	45	\$3,945,031	\$354,131
School of Health, Exercise Science, Athletics & Applied Technology	38	\$3,340,261	\$290,850
School of Social Sciences, Business & Humanities	30	\$3,099,967	\$220,713
School of Arts & Communication	48	\$2,981,165	\$275,247
School of Counseling & Personal Development	16	\$1,735,665	\$121,777
English	79	\$1,485,236	\$87,495
Institutional Technology	17	\$1,466,272	\$118,673
Nursing	16	\$1,340,506	\$76,576
Maintenance	18	\$1,119,419	\$104,466
Custodial	28	\$1,093,434	\$131,614
Mathematics, General	57	\$1,070,275	\$25,071
Campus Police	27	\$1,043,880	\$170,643
Library	29	\$959,752	\$46,678
Disability Support Services	14	\$954,841	\$75,038
Higher Education Center, San Ysidro	14	\$943,481	\$60,432
Financial Aid	19	\$920,980	\$83,937
Financial Services	21	\$856,799	\$74,968
Physical Education	78	\$846,962	\$31,009
Academic Success Center	63	\$788,756	\$29,397
Higher Education Center, Otay Mesa	12	\$775,665	\$52,916
Higher Education Center at National City & Crown Cove Aquatic Center at Coronado	10	\$676,969	\$81,497
Biology	40	\$676,878	\$20,502
Food Services	40	\$667,830	\$41,023
Instructional Technology Support	9	\$637,134	\$64,450
Admissions & Records	15	\$567,212	\$67,099
Counseling And Guidance	21	\$547,935	\$3,010
EOPS	8	\$540,349	\$62,663
Art	43	\$525,586	\$8,023
Superintendent/ President	5	\$510,962	\$30,774

Physical Prop Acquisitions	74	\$479,733	\$24,104
Employee Services	12	\$450,801	\$14,195
Instructional Support Services & Continuing Education	8	\$448,435	\$61,863
Procurement, Central Services & Risk Management	8	\$445,835	\$66,475
Academic Administration	46	\$442,643	\$0
Employee Services Operations	6	\$437,182	\$21,090
Dental Hygiene	6	\$433,318	\$13,168
Health Services	14	\$431,056	\$21,535
Dental Hygienist	19	\$399,389	\$24,525
Grounds	11	\$384,060	\$44,238
Speech Communication	22	\$380,593	\$20,770
Evaluations & Veterans Services	8	\$354,187	\$38,771
Campus Bookstore	29	\$332,478	\$24,754
Spanish	18	\$329,474	\$7,815
Marketing, Communication, Community & Governmental Relations Office	5	\$327,446	\$43,940
Infants And Toddlers	19	\$324,745	\$0
Center for International Trade Development	5	\$309,339	\$30,845
Child Development Center	6	\$307,096	\$47,625
Institutional Research, Grants & Planning	5	\$300,367	\$29,223
Psychology, General	16	\$281,882	\$2,956
Contract ing Opportunities Center	4	\$279,589	\$14,478
School of Math, Sci & Engr	23	\$269,681	\$0
Student Activities	11	\$268,803	\$23,639
History	13	\$267,050	\$3,210
Music	20	\$260,136	\$6,476
Cashiering	11	\$259,185	\$25,145
Counseling & Matriculation	5	\$256,056	\$39,083
Assessment Center	6	\$251,467	\$27,308
Police Academy	41	\$250,557	\$0
Information Technology	13	\$249,560	\$0
Student Co Curricular Act	61	\$236,141	\$3,009
Paramedic	20	\$230,869	\$0

Economic Development	23	\$223,018	\$4,512
Sociology	14	\$221,871	\$7,520
Philosophy	12	\$218,126	\$3,511
Facilities, Operations & Planning	3	\$215,032	\$13,037
School of Soc Sci & Intl Stud	18	\$211,060	\$0
Payroll Services	3	\$206,382	\$21,013
DSPS Programs and Services	22	\$205,126	\$10,650
Esl Integrated	14	\$204,354	\$3,007
Student Employment Services	7	\$200,923	\$12,032
Emergency Medical Services	29	\$187,317	\$0
Health Education	12	\$187,286	\$6,016
Small Business Development Lead Center	2	\$172,511	\$11,885
Vice President for Business & Financial Affairs	1	\$169,568	\$10,880
Business and Commerce, General	8	\$167,467	\$6,016
Reading	11	\$167,217	\$13,530
Outreach	14	\$167,002	\$17,901
Vice President for Academic Affairs	1	\$166,975	\$6,016
School of Language & Lit	15	\$166,348	\$0
Vice President for Student Affairs	1	\$161,520	\$11,885
Benefits	2	\$157,009	\$19,717
Registered Nursing	10	\$152,544	\$0
Custodial Services	31	\$148,772	\$9,905
Dean, Higher Education Center at National City & Crown Cove Aquatic Center at Coronado	1	\$147,231	\$0
Crown Cove Aquatic Center	9	\$147,094	\$6,016
Dean, School of Health, Exercise Science, Athletics and Applied Technology	1	\$146,878	\$995
Accounting	8	\$146,002	\$5,764
Dean, Counseling & Matriculation	1	\$145,359	\$0
Dean, School of Social Sciences, Business and Humanities	1	\$145,005	\$6,016
Risk Management	2	\$144,866	\$7,097
Dean, School of Arts & Communication	1	\$143,103	\$6,016
Dean, School of Language & Literature	1	\$141,483	\$9,573
Staff Development	6	\$140,377	\$19,542

Dean, Student Services	1	\$137,743	\$0
Continuing Education	4	\$137,177	\$16,758
Director of Dental Hygiene Program	1	\$136,361	\$0
Dean, School of Mathematics, Science & Engineering	1	\$135,813	\$7,102
Dean, Office of Institutional Effectiveness/Executive Director of Foundation	1	\$135,793	\$14,540
Dean, Higher Education Center at Otay Mesa & San Ysidro	1	\$132,964	\$0
Dean, Instructional Support Services and Continuing Education	1	\$132,669	\$19,542
Center for Career & Technical Success/Women's Resource Center	2	\$132,014	\$12,292
Director of Nursing & Health Occupations	1	\$131,090	\$0
Print Shop	3	\$130,551	\$15,419
Computer Information Systems	5	\$130,509	\$0
Mathematics General	19	\$129,058	\$2,408
Business & Financial Affairs	2	\$127,254	\$11,885
Chemistry General	9	\$127,054	\$0
Office Support Services	4	\$125,302	\$17,736
International Programs	1	\$123,841	\$7,102
Counseling & Personal Development	1	\$123,777	\$0
Student Affairs	3	\$122,628	\$22,774
Director of Extended Opportunities Programs & Services (EOPS)	1	\$121,720	\$18,154
Director of Continuing Education & Special Projects	1	\$121,088	\$0
Administration Of Justice	9	\$119,612	\$0
Applied Photography	10	\$119,148	\$0
Director of Disability Support Services (DSS)	1	\$118,752	\$17,240
Academic Affairs	2	\$117,958	\$22,774
Architectural Technology	10	\$117,738	\$2,480
Office of Institutional Effectiveness	2	\$114,769	\$13,103
Paralegal	11	\$112,701	\$0
Leadership Skills Development	3	\$111,498	\$0
Landscape Design and Maintenanc	7	\$106,441	\$12,032
Chemistry, General	7	\$104,052	\$6,016
Calworks	2	\$101,566	\$25,777
Higher Education Center	6	\$101,457	\$0

Director of Center Operations	1	\$100,365	\$19,542
Office Tech & Computer Applica	9	\$100,356	\$0
Aquatics And Lifesaving	33	\$98,439	\$0
Automotive Technology	7	\$97,086	\$0
Medical Lab Technician Program	2	\$96,454	\$7,500
ADN Enrollment Growth	5	\$95,223	\$0
Certified Nurse Assistant	7	\$94,931	\$0
Lead Center	4	\$94,347	\$0
Learning Center	35	\$94,208	\$0
Transfer Center	3	\$93,879	\$11,885
Psychology General	8	\$93,232	\$0
Student Services	3	\$92,212	\$30,674
Foreign Languages	6	\$91,734	\$0
Fire Technology	22	\$91,377	\$0
Director, Crown Cove Aquatic Center	1	\$86,771	\$7,097
Director of Police Academy	1	\$85,345	\$11,886
Imperial Valley SBDICT	3	\$84,430	\$4,170
School of Hlth, Exer Sci & Ath	8	\$83,700	\$0
Geography	4	\$83,339	\$6,016
Surgical Technician	7	\$82,824	\$0
Computer Programming	3	\$80,225	\$0
HEC National City	3	\$77,876	\$0
Medical Lab Technology	5	\$75,590	\$0
Dramatic Arts	6	\$74,155	\$6,066
Astronomy	5	\$73,130	\$0
Mathematics Skills	5	\$72,579	\$0
Vocational Technical Education Act Program (VTEA) Technical Preparation	1	\$71,589	\$0
Parking Services	12	\$68,018	\$0
Child/Family Resource Center	6	\$67,225	\$0
Paramedic Restricted Fund	3	\$65,322	\$0
Television	5	\$63,361	\$0
French	5	\$63,071	\$0

Learning Skills Disabled	3	\$63,000	\$8,382
Non-Credit Basic Math	2	\$61,813	\$0
Medical Laboratory Technology	2	\$61,345	\$4,042
Career Center	1	\$61,054	\$0
Career Guidance Orientation	2	\$60,982	\$0
Culinary Arts	5	\$60,932	\$0
COC Local Sponsor	3	\$58,789	\$0
Director of Mathematics, Engineering and Science Achievement (MESA) Program	1	\$58,567	\$13,416
VTEA Child Development	4	\$58,013	\$0
Graphic Art And Design	6	\$57,932	\$0
County Water Authority	2	\$57,193	\$0
Health Professions	6	\$56,020	\$0
Dance	9	\$53,411	\$0
Higher Ed Center, Otay Mesa	10	\$53,341	\$0
Mgmt Info Systems	2	\$53,334	\$1,506
Disabled Student Programs	8	\$52,976	\$0
Medical Assisting	3	\$51,453	\$0
TANF	2	\$51,120	\$3,006
Basic Police Academy	1	\$49,901	\$7,097
Physical Fitness & Body Moveme	3	\$49,100	\$0
School of Arts/Communications	5	\$49,038	\$0
Electronics	4	\$47,634	\$0
Social Sciences, Business & Humanities	3	\$47,444	\$8,824
Humanities	4	\$46,355	\$0
Economics	4	\$45,941	\$0
Boating/Waterways Scholarship	13	\$45,345	\$0
San Ysidro Administration	2	\$45,307	\$3,576
Licensed Vocational Nursing	2	\$44,083	\$0
School of Bus & Info Systems	4	\$43,119	\$0
Political Science	2	\$43,061	\$0
Biotechnology And Biomedical	14	\$42,628	\$0
Director of Student Development	1	\$42,082	\$3,960

Hospitality	3	\$40,516	\$0
Other Foreign Languages	3	\$40,454	\$9,778
Physics General	4	\$39,746	\$0
Forensics, Evidence & Investig	3	\$39,175	\$0
Sign Language	3	\$38,774	\$469
Bookstore	15	\$35,302	\$0
Purchasing/Warehouse	9	\$35,241	\$0
Health, Exercise Science, Athletics & Applied Technology	1	\$35,008	\$8,824
Environmental Technology	3	\$34,378	\$0
Logistical Services	7	\$33,891	\$2,498
Arts & Communication	14	\$33,389	\$0
Community Service Classes	16	\$33,202	\$0
Physical Sciences, General	1	\$32,907	\$0
Japanese	3	\$31,951	\$0
Fitness Trainer	4	\$31,575	\$0
MESA Program	1	\$30,486	\$0
Governing Board	7	\$28,444	\$16,944
Medical Office Technology	1	\$28,354	\$0
School of Health, Exercise Science, Athletics & Applied Technologies	1	\$28,347	\$0
Planning Policymaking Coord	5	\$28,302	\$0
Physics, General	2	\$28,184	\$0
Geology	3	\$27,702	\$0
HESA/AT	9	\$27,375	\$0
Drafting Technology	3	\$27,302	\$0
Commercial Music	2	\$26,523	\$7,779
Mathematics, Science & Engineering	10	\$24,940	\$0
CALSTEP	2	\$24,716	\$0
Developmental Math	1	\$23,939	\$0
Anthropology	3	\$23,450	\$0
MLT	1	\$22,463	\$0
ESL Speaking & Listening	1	\$21,831	\$0
VTEA Police Academy	1	\$21,543	\$0

E.S.L.	1	\$20,870	\$0
Banking And Finance	2	\$20,565	\$0
C.S. Facility Use	2	\$20,320	\$0
Environmental Safety	1	\$20,280	\$0
Computer Software Development	1	\$19,895	\$0
Higher Ed Center, National City	5	\$19,770	\$0
Website Design Development	5	\$19,457	\$0
School of Tech & Human Svcs	2	\$19,317	\$0
Institutional Support Serv	1	\$18,604	\$2,997
Business And Commerce General	4	\$18,309	\$0
Counseling	4	\$18,057	\$0
Other Ancilliary Services	2	\$17,643	\$0
Customized Training	11	\$17,491	\$0
Extended Opportunities Program	1	\$17,251	\$0
Matching Funds/ETP	1	\$17,070	\$0
Fiscal Operations	5	\$16,872	\$0
Custodial Services/ Maint.	8	\$16,818	\$0
Health Information Technology	1	\$16,810	\$0
International Business & Trade	1	\$16,431	\$0
Hospital Central Service Tech	2	\$16,344	\$0
Construction Inspection	4	\$15,848	\$0
Insurance	3	\$15,731	\$0
Community Use Of Facility	3	\$15,563	\$0
Athletics	5	\$15,410	\$0
Sales And Salesmanship	3	\$15,284	\$0
Mens' Track	3	\$14,932	\$0
Multimedia Services	4	\$14,779	\$0
Int'l Student Athletic Trainer	5	\$14,314	\$0
College for Kids	7	\$14,117	\$0
Mgt.Dev & Supervision	1	\$13,072	\$0
Veterans Services	6	\$12,979	\$0
Tax Studies	1	\$12,685	\$0

Predictive Models of Malaria	1	\$12,255	\$0
EOPS/EOPS	2	\$11,595	\$0
HEC Otay Mesa	1	\$11,559	\$0
Registered Nursing	2	\$11,371	\$0
Aquatics/Turtle Swim	6	\$10,656	\$0
Football	2	\$10,492	\$0
Transfer Programs	1	\$9,377	\$0
EMT Testing Restricted	2	\$9,162	\$0
EOPS Category C	2	\$9,011	\$0
Work Study CalWORKs	2	\$8,903	\$0
Travel Services & Tourism	1	\$8,414	\$0
VTEA Office Info Systems	1	\$8,280	\$0
Community Relations	8	\$8,269	\$0
Legal and Community Interpreta	1	\$8,170	\$0
CVESD/Corky Mcmillin Elementary School	3	\$8,136	\$0
SWC/SD Small Business Dev. Center	3	\$7,998	\$0
Food Services Time Out Café	3	\$7,956	\$0
Child Dev.Early Care & Educati	2	\$7,643	\$0
Probation And Parole	1	\$7,628	\$0
Nursery Technology	2	\$7,568	\$0
Matriculation Stud Assessment	1	\$7,508	\$0
Snack Bar	2	\$7,504	\$0
Financial Aid Administration	4	\$7,340	\$0
Community/Media Relations	1	\$7,278	\$0
Multimedia	2	\$6,855	\$0
Student Placement	1	\$6,396	\$0
CVESD/Lauderbach Elementary School	3	\$6,374	\$0
Forensics Evidence Investiga	1	\$6,356	\$0
Student Aid	4	\$6,242	\$0
Tradewinds - Coffee House	1	\$6,185	\$0
Higher Ed Center, San Ysidro	3	\$5,983	\$0
EOPS Category A	1	\$5,835	\$0

Crown Cove Fee Based Classes	2	\$5,686	\$0
Landscape/Nursery	3	\$5,590	\$0
Mens' Waterpolo	1	\$5,246	\$0
Higher Ed Center, Otay Mesa - Nursing	1	\$5,224	\$0
EOPS/Academic Success Center	2	\$5,121	\$0
Other Instr Support Services	2	\$4,822	\$0
Veterans/Evaluations Services	1	\$4,606	\$0
OFFICE SUPPORT SVCS	1	\$4,536	\$0
Accreditation	2	\$4,397	\$0
EOPS/Student Activities	2	\$4,236	\$0
Personal Wellness Program	2	\$4,100	\$0
EOPS/Bookstore	1	\$3,887	\$0
Physical Sciences General	1	\$3,606	\$0
Mathematics, Science & Engineering Mesa	3	\$3,195	\$0
Contract Instruction	1	\$3,131	\$0
Small Bus Entrepreneurship	2	\$2,999	\$0
Language & Literature	1	\$2,984	\$0
Geographic Information Systems	2	\$2,784	\$0
School of Math Sci/Engineering	1	\$2,600	\$0
Child Development Centers	1	\$2,574	\$0
Small Bus.Micro-Enterprise	2	\$2,468	\$0
Other Comm Services Econ Dev	2	\$2,391	\$0
Lead Center Carry-Over	1	\$2,334	\$0
BETSI Phase II	1	\$2,134	\$0
National City Library	1	\$2,082	\$0
Office Tech Comp Application	1	\$2,071	\$0
Landscape Design and Maint	2	\$1,937	\$0
MEDICAL LAB TECH	1	\$1,726	\$0
Kaiser Permanente Foundation	1	\$1,680	\$0
Higher Ed Center, San Ysidro - CD Lab	1	\$1,660	\$0
Vice President for Human Resources	1	\$1,446	\$0
Contract College Trainer-Evening	1	\$1,179	\$0

EOPS/Office Support Services	2	\$940	\$0
Football Gate Clks.	2	\$903	\$0
Child Dev Early Care and Educ	1	\$660	\$0
EOPS/Financial Services	1	\$658	\$0
CPR Fee Classes	1	\$540	\$0
Ceramics	1	\$504	\$0
Garage	1	\$360	\$0
CTECS	1	\$220	\$0
Online Learning Center	1	\$200	\$0
Federal Work Study Off Campus	1	\$200	\$0
Ilaser	1	\$162	\$0
Green Building Technology	1	\$64	\$0
Higher ED/Speech	1	\$58	\$0