

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Mathematics Department	93	\$4,357,731	\$911,159
Counseling Department	85	\$4,330,617	\$1,022,904
English Department	123	\$3,788,292	\$726,607
Behavioral Sciences Department	116	\$3,236,289	\$684,373
English As A Second Lang Dept	99	\$2,674,930	\$499,858
Health-Kinesiology-Recr Mngmnt	40	\$2,145,537	\$513,132
Life Sciences Department	69	\$2,030,179	\$450,730
Econ History & Poli Sci Dept	55	\$1,912,203	\$404,484
Grant Funded Stu Support Prgms	228	\$1,804,591	\$272,949
Performing Arts Department	99	\$1,788,185	\$364,158
Trade & Industry Department	76	\$1,738,540	\$365,356
Business Administration Dept	65	\$1,684,894	\$315,081
World Languages Dept	80	\$1,630,861	\$231,349
Library	41	\$1,620,783	\$398,961
Art Department	59	\$1,533,203	\$289,758
Speech Comm/Forensics/Asl Dept	50	\$1,502,225	\$309,176
Computer Sci & Info Technology	40	\$1,434,590	\$308,662
Palomar College Police Dept	63	\$1,419,403	\$386,741
Media Studies	56	\$1,342,569	\$272,250
Custodial Services	46	\$1,330,030	\$609,136
Nursing Education Department	31	\$1,326,127	\$384,010
Public Safety Programs Dept	145	\$1,252,182	\$182,848
Earth Space&Aviation Sciences	48	\$1,236,054	\$307,587
Telecommunications-Grants	18	\$1,218,223	\$392,923
Finaid Veterans & Scho. Serv.	25	\$1,201,577	\$446,007
Building Services	19	\$1,184,800	\$442,605
Network & Technical Services	14	\$1,176,199	\$370,714
Disability Resource Center	40	\$1,149,091	\$262,509
Instruction Office	21	\$1,058,027	\$320,163
Chemistry Department	47	\$1,053,978	\$230,807

Enrollment Services	24	\$1,047,317	\$406,375
Human Resource Services	19	\$1,041,789	\$321,426
Emergency Medical Educ Dept	54	\$1,039,959	\$179,732
Design & Consumer Education	28	\$938,617	\$182,404
Graphic Communications Dept	29	\$930,913	\$220,083
Programming	9	\$912,893	\$242,357
Ece Lab School	51	\$872,480	\$187,329
Reading Services Department	25	\$772,418	\$191,986
Child Development Department	22	\$743,347	\$191,078
Math/Natural & Health Sci Div	81	\$707,649	\$170,125
American Indian Studies Dept	25	\$670,134	\$151,794
Evaluations & Records	11	\$667,256	\$216,738
Facilities	13	\$649,084	\$273,137
Academic Tech Resources Center	10	\$583,053	\$187,754
Business Support Services	14	\$560,476	\$192,587
Health Services	15	\$553,090	\$115,923
Athletics Department	42	\$533,301	\$140,251
Occupational&Noncred Programs	43	\$529,508	\$74,891
Information Services	11	\$520,592	\$139,751
Grounds Services	14	\$489,943	\$192,117
Superintend/President'S Office	4	\$489,442	\$101,201
Advancement	10	\$485,773	\$149,416
Fiscal Accounting	7	\$465,191	\$183,015
Student Services	5	\$458,354	\$119,669
Physics & Engineering Dept	12	\$454,284	\$100,217
Fiscal Services	9	\$418,972	\$130,371
Cooperative Education Dept	15	\$416,607	\$77,307
Language & Literature	10	\$390,317	\$125,175
Purchasing And Warehouse	7	\$368,065	\$143,973
Communications/Marketing	5	\$364,326	\$121,993
Research & Planning	4	\$339,531	\$117,915
Multicultural Studies Dept	12	\$339,088	\$64,499

Finance & Administrative Svcs	3	\$335,732	\$87,371
Tutoring Services	29	\$329,714	\$83,027
Dental Assisting Department	7	\$325,871	\$89,410
ArtsMediaBusinessComputerScien	4	\$317,059	\$71,991
Extended Opportunity Prog&Svc	9	\$312,859	\$116,105
Payroll	7	\$311,096	\$101,664
Student Affairs	27	\$307,666	\$88,609
Educational Television	6	\$280,313	\$77,693
Career Tech & Ext Education	7	\$252,604	\$59,931
Faculty Senate	2	\$243,521	\$51,955
Business & Contract Services	3	\$222,088	\$66,229
Camp Pendleton Center	3	\$211,497	\$56,781
Social & Behavioral Sciences	2	\$210,807	\$49,782
Admissions	3	\$191,463	\$71,813
Escondido Center	3	\$172,589	\$59,014
Construction Services	2	\$162,122	\$67,487
Budgeting	2	\$160,169	\$55,548
Environmental Health & Safety	3	\$157,284	\$52,662
International Education	2	\$143,615	\$52,895
Career Center	6	\$128,536	\$36,482
Mathematics Learning Center	30	\$128,065	\$3,780
Accounts Payable	2	\$93,666	\$26,674
Wellness/Fitness Center	8	\$89,344	\$23,395
Palomar College-Dept Org Chart	1	\$75,822	\$17,498
Audio Visual	2	\$67,829	\$36,532
Pauma Valley Center	1	\$60,160	\$18,181
Professional Development	1	\$60,101	\$27,185
Educational Centers	5	\$59,764	\$718
Transfer Center	1	\$58,018	\$26,827
Counseling Services	1	\$50,350	\$20,471
The Faculty	1	\$42,300	\$34,299
Tenure Review & Evaluations	2	\$38,579	\$24,630

Governing Board	7	\$32,457	\$67,229
Boehm Gallery	3	\$25,413	\$2,486
Fallbrook Center	1	\$23,493	\$587
Planetarium	3	\$11,650	\$291
Veterans' Services	2	\$5,792	\$144