

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|--------------|--|
| Instructional Services | 1,192 | \$45,453,028 | \$9,055,667 |
| Student Services | 335 | \$10,290,797 | \$2,497,170 |
| Business & Administrative Services | 99 | \$6,073,211 | \$1,887,286 |
| Office Of The President | 37 | \$1,952,597 | \$593,569 |