| Department | Employess | Total Wages |  |
| :--- | :--- | :--- | :--- | :--- |


| Business/Computer Sci Cis | 16 | \$625,613 | \$112,039 |
| :---: | :---: | :---: | :---: |
| Theater Arts | 19 | \$558,948 | \$135,224 |
| Instructional Computing | 9 | \$555,697 | \$166,983 |
| Vp Student Services | 9 | \$550,926 | \$113,864 |
| Administrative Services | 7 | \$534,293 | \$138,182 |
| Accounting | 8 | \$506,773 | \$159,455 |
| Campus Business Office | 8 | \$489,202 | \$168,683 |
| Maintenance-Electronics | 6 | \$478,079 | \$160,927 |
| Parking Services | 11 | \$476,865 | \$194,869 |
| Philosophy | 12 | \$466,472 | \$104,392 |
| Sociology | 16 | \$463,512 | \$74,478 |
| Human Resources | 4 | \$446,722 | \$83,884 |
| Instructional Media Services | 8 | \$434,872 | \$143,182 |
| Geography | 13 | \$431,380 | \$102,296 |
| Automotive Technology | 15 | \$426,663 | \$80,101 |
| Vp Academic Affairs | 7 | \$423,183 | \$145,635 |
| Political Science | 11 | \$414,453 | \$91,784 |
| Health Services | 9 | \$413,209 | \$155,959 |
| Photo | 16 | \$396,616 | \$72,627 |
| Chancellor | 3 | \$392,814 | \$60,431 |
| Esl | 22 | \$383,727 | \$14,390 |
| Printing/Duplicating | 8 | \$381,585 | \$176,778 |
| Research,Planning\&Inst. Effectiveness | 5 | \$360,451 | \$115,559 |
| Bookstore | 7 | \$336,526 | \$138,817 |
| Cc Calworks | 10 | \$333,683 | \$40,936 |
| Vp Instruction | 5 | \$332,547 | \$83,877 |
| Purchasing | 7 | \$325,961 | \$115,433 |
| Dance | 12 | \$325,857 | \$50,233 |
| Languages | 23 | \$325,006 | \$30,061 |
| Career \& Technical Education | 11 | \$322,478 | \$67,897 |
| Ornamental Horticulture | 22 | \$321,145 | \$58,978 |
| Media Communications | 6 | \$321,136 | \$87,564 |


| Humanities | 9 | \$320,533 | \$68,499 |
| :---: | :---: | :---: | :---: |
| Astronomy | 8 | \$317,015 | \$89,932 |
| Physics | 15 | \$312,086 | \$92,786 |
| Payroll | 5 | \$311,036 | \$113,466 |
| English-Lrn Skills | 16 | \$291,441 | \$10,927 |
| World Languages | 11 | \$289,228 | \$47,243 |
| Cbo-Grounds | 6 | \$286,633 | \$119,914 |
| Early Childhood Dev Eca | 12 | \$275,505 | \$37,398 |
| Career \& Technical Ed/Workforce Dev | 4 | \$265,881 | \$67,344 |
| Health Education | 10 | \$263,635 | \$30,934 |
| Graphics | 5 | \$258,322 | \$105,658 |
| Budget \& Fiscal Operations | 4 | \$257,822 | \$116,415 |
| Employment And Benefits Services | 6 | \$253,393 | \$102,817 |
| Vcb District Office | 2 | \$251,972 | \$57,454 |
| Cbo - Grounds | 5 | \$251,216 | \$97,426 |
| Child Development | 10 | \$251,164 | \$30,067 |
| English \& Social/Behav Sciences | 5 | \$250,540 | \$81,686 |
| Ceramics | 6 | \$249,264 | \$67,378 |
| Economics | 6 | \$246,305 | \$49,776 |
| Advancement \& Communications | 3 | \$238,334 | \$70,988 |
| Student Affairs | 4 | \$230,166 | \$74,940 |
| Anthropology | 9 | \$229,669 | \$48,930 |
| Child Development Center | 7 | \$227,493 | \$84,163 |
| Gc Calworks | 4 | \$222,812 | \$44,631 |
| Student Activities | 3 | \$219,897 | \$86,958 |
| Cadd Technology \& Surveying | 6 | \$216,699 | \$46,862 |
| Dsps | 27 | \$211,416 | \$7,930 |
| Warehouse | 8 | \$205,672 | \$85,100 |
| Arts, Languages And Communication | 3 | \$198,630 | \$58,448 |
| Sculpture | 5 | \$197,053 | \$46,495 |
| Public Safety | 7 | \$193,248 | \$60,159 |
| Business/Communication Services | 6 | \$191,180 | \$93,808 |


| Arabic | 6 | \$189,938 | \$26,118 |
| :---: | :---: | :---: | :---: |
| Continuing Ed\&Workforce Training | 3 | \$188,372 | \$55,363 |
| Facilities, Plan \& Construction Mgmt. | 3 | \$185,506 | \$40,940 |
| Dean-Math, Science \& Engineering | 2 | \$172,371 | \$68,572 |
| Counseling-Transfer Center | 5 | \$170,918 | \$40,971 |
| Math, Natl Sci \& Exercise Science | 2 | \$167,900 | \$55,873 |
| Culinary Arts | 5 | \$166,674 | \$43,003 |
| Religion | 9 | \$162,934 | \$36,726 |
| German | 5 | \$160,412 | \$30,245 |
| Graphic Design | 7 | \$157,346 | \$28,236 |
| Paralegal | 8 | \$154,569 | \$20,293 |
| Dean-Arts, Humanities \& Social Sci | 2 | \$153,626 | \$58,270 |
| Gc Child Dev Center | 7 | \$153,139 | \$96,380 |
| Dean-Career \& Technical Education | 2 | \$148,311 | \$53,561 |
| Cbo-Cashiering | 4 | \$143,929 | \$58,985 |
| Water/Wastewater Technology | 11 | \$136,859 | \$10,495 |
| Career \& Placement | 2 | \$128,764 | \$37,115 |
| Oceanography | 2 | \$118,062 | \$35,360 |
| Japanese | 8 | \$115,237 | \$4,322 |
| Ethnic Stds-Cross Cultural | 4 | \$112,350 | \$22,577 |
| Child Care Special Funding | 4 | \$110,441 | \$42,514 |
| Tutoring/Assessment | 7 | \$97,564 | \$40,700 |
| Art History | 2 | \$96,115 | \$23,855 |
| Adult Education | 25 | \$95,120 | \$3,565 |
| Communications | 5 | \$84,088 | \$3,154 |
| French | 7 | \$81,559 | \$3,060 |
| Family \& Consumer Stds Facs | 1 | \$75,459 | \$24,999 |
| Governing Board | 6 | \$69,435 | \$22,965 |
| Cewt | 46 | \$67,491 | \$2,534 |
| Community Learning | 2 | \$63,083 | \$25,543 |
| Institutional Advancement | 1 | \$56,925 | \$26,177 |
| Lrc-Photography | 1 | \$55,818 | \$22,037 |


| Environmental Haz Matls Tec | 5 | \$52,643 | \$1,974 |
| :---: | :---: | :---: | :---: |
| Wia Title II-Abe | 1 | \$51,375 | \$6,047 |
| Mailroom/Switchboard | 1 | \$50,515 | \$14,498 |
| Bsi | 2 | \$49,463 | \$1,855 |
| Community \& Governmental Relations | 1 | \$46,357 | \$18,105 |
| Geology | 4 | \$45,464 | \$1,704 |
| Word Processing | 1 | \$45,230 | \$13,876 |
| Reading | 3 | \$43,998 | \$1,650 |
| Russian | 4 | \$43,602 | \$1,635 |
| Physical Science | 5 | \$43,190 | \$1,619 |
| Learning Resource Center | 1 | \$42,109 | \$25,320 |
| Bus \& Prof/Jtpa Ofc Prof Tr | 1 | \$41,718 | \$1,564 |
| Student Services | 2 | \$39,535 | \$1,482 |
| Drawing/Painting | 2 | \$38,425 | \$1,441 |
| Infant Toddler Mdl Site | 1 | \$35,344 | \$1,325 |
| Business-Real Estate | 6 | \$34,457 | \$1,291 |
| Gallery | 2 | \$31,720 | \$1,189 |
| Italian | 3 | \$28,100 | \$1,053 |
| Social Work | 2 | \$27,382 | \$1,027 |
| Personal Development | 3 | \$24,722 | \$927 |
| Chinese | 2 | \$24,671 | \$926 |
| Science General | 1 | \$22,800 | \$855 |
| Wip Etc | 1 | \$21,062 | \$790 |
| Engineering | 2 | \$14,258 | \$535 |
| Surveying | 2 | \$14,009 | \$525 |
| Theatre | 3 | \$13,558 | \$508 |
| Bot | 1 | \$11,730 | \$440 |
| Eops | 1 | \$11,631 | \$436 |
| Tutoring Center | 1 | \$8,754 | \$328 |
| Journalism | 1 | \$8,696 | \$326 |
| Math, Science Engineering | 1 | \$7,855 | \$295 |
| Eops-Tafy H\&W | 1 | \$7,615 | \$286 |


| Vatea-Dept. \#1 | 2 | $\$ 3,980$ | $\$ 149$ |
| :--- | :--- | :--- | :--- | :--- |
| Collgwide Professional Development | 1 | $\$ 2,418$ | $\$ 91$ |
| Cadd | 2 | $\$ 2,022$ | $\$ 76$ |
| Yess-Ilp | $\mathbf{1}$ | $\$ 1,243$ | $\$ 47$ |

