

Department	Employees	Total Wages	Total Retirement & Health Contribution
Academic	548	\$7,648,249	\$574,962
Maintenance & Operations	40	\$1,982,205	\$743,515
Mathematics	18	\$1,714,430	\$322,024
Student Services	22	\$1,416,011	\$482,221
English	10	\$1,283,754	\$236,293
Information Technology/MIS	20	\$1,219,287	\$428,104
Social Sciences	8	\$1,187,453	\$218,643
R N Program	15	\$989,572	\$219,001
Counseling & Guidance	9	\$900,247	\$204,929
Auxiliary Services	15	\$767,854	\$256,686
Campus Police	15	\$724,998	\$238,879
Physical Education	5	\$721,753	\$141,039
Fiscal Services	11	\$711,426	\$228,514
Biological Sciences	5	\$658,059	\$118,017
Automotive Technology	4	\$571,426	\$108,623
Eops	23	\$567,256	\$118,665
Financial Aid	9	\$565,023	\$178,605
Computer & Information Science	7	\$551,918	\$109,395
Library	10	\$542,072	\$158,655
Admissions & Records	8	\$531,756	\$180,470
Financial Aid Admin	133	\$520,982	\$51,580
Human Resources	7	\$510,573	\$149,570
Academic Asst	10	\$467,633	\$187,915
Foundation	8	\$447,423	\$158,242
Business & Management	3	\$438,305	\$88,734
Administrative Services	3	\$404,226	\$88,010
Computer Integ Design Graphics	3	\$396,635	\$75,069
Chemistry	2	\$368,242	\$62,612
Vp-Student Learning	4	\$336,445	\$61,554
Health Services General	2	\$331,114	\$55,176

Athletics	16	\$302,537	\$63,141
Child Development	4	\$279,521	\$74,963
Foreign Language	2	\$277,918	\$50,696
Psychology	2	\$271,561	\$54,345
Disabled Student Services	18	\$268,101	\$52,602
Art/Photography	2	\$266,605	\$50,377
Dramatic Arts	2	\$259,660	\$55,075
Speech: Communication Studies	2	\$241,066	\$39,080
Counseling	14	\$236,199	\$60,066
English As Second Language	2	\$228,418	\$53,989
Technical Svcs (Formerly It)	3	\$217,729	\$50,365
Institutional Effectiveness	3	\$211,343	\$69,673
Dean Of Student Services	2	\$209,916	\$53,162
Music	2	\$200,601	\$51,270
Facilities	2	\$197,810	\$50,750
Dean-Health Sci&Public Safety	3	\$190,563	\$31,375
Electronics & Electric Tech	1	\$177,585	\$29,003
Business Education Technology	6	\$176,925	\$27,679
Paramedics	12	\$176,888	\$28,534
Public Relations	2	\$173,744	\$26,953
Contract/Comm Education	8	\$171,828	\$32,794
Respiratory Therapy	1	\$152,452	\$30,133
Nursing	3	\$148,592	\$58,592
Dean Of STEM	2	\$148,178	\$42,732
Agriculture	2	\$147,426	\$29,374
Disabled Students Prog/Service	4	\$147,175	\$31,684
Office Of Instruction	3	\$145,476	\$59,433
Dean Of Humanities	3	\$144,931	\$63,195
Real Estate	1	\$144,621	\$29,417
President's Office	2	\$144,391	\$51,116
Indus Tech-Welding	1	\$142,615	\$30,967
Dean-Instit'L Effectiveness	1	\$142,216	\$28,596

Dean-Arts & Letters	1	\$141,581	\$29,344
Dean Of Public Safety/Voc Ed	3	\$139,199	\$47,889
Allied Health	6	\$136,096	\$7,647
Physical Sciences	1	\$135,071	\$25,375
Political Science	1	\$133,853	\$25,484
Dean-Stem Academic Programs	1	\$133,695	\$25,460
Aviation	3	\$133,244	\$25,643
Payroll Services	2	\$126,810	\$29,956
Trio	2	\$121,695	\$34,285
Art: Paint, Draw,& Sculpture	7	\$121,607	\$27,481
Philosophy	1	\$118,531	\$24,188
Construction Craft Technology	1	\$115,862	\$23,640
Director-Nursing & Allied Hlth	1	\$114,600	\$22,889
Cooperative Education	1	\$111,671	\$26,492
Management Informations	1	\$108,585	\$30,196
Child Deve Ctr	2	\$104,229	\$41,186
Administration Of Justice	1	\$97,960	\$21,489
Teaching-Learning Center	1	\$94,796	\$24,734
Academically Asst	1	\$88,047	\$21,651
Rams Bookstore	27	\$87,732	\$20,205
Guidance	1	\$84,898	\$24,328
CalWORKs	1	\$83,217	\$23,202
Respiratory Therapy Tops=.30	3	\$83,095	\$23,892
Custodial Operations	7	\$79,834	\$31,800
Supt/Presidents Office	1	\$79,391	\$13,156
Fire Control Technology	10	\$74,100	\$22,562
Learning Center	34	\$65,953	\$141
Public Safety/Voc Ed	1	\$64,620	\$23,807
Interdisciplinary Studies	7	\$61,698	\$10,430
Child Development Center	2	\$56,136	\$18,650
Media	2	\$51,468	\$16,354
Deans Office	1	\$44,147	\$17,995

Student Support Svcs-Title IV	16	\$43,094	\$2,444
Tutors/Writing Center	21	\$43,078	\$713
Admissions & Registration	2	\$34,237	\$1,790
Ramp Up	2	\$33,466	\$11,242
Aviation Technology	2	\$22,905	\$859
Fiscal Operations	3	\$18,786	\$705
Contract Education-Foundation	4	\$17,191	\$700
Board Of Trustees	5	\$16,236	\$79,846
Community Service-Perf Arts C	9	\$11,095	\$413
Disabled Stu Prog/Svcs Ftes	3	\$8,464	\$464
Men's Football	2	\$8,000	\$300
Basic Skills: All Disciplines	1	\$6,358	\$0
Calworks Coordination	1	\$4,669	\$0
Coed Cross Country	3	\$3,200	\$120
Campus Police/Parking	2	\$2,543	\$95
Women's Soccer	2	\$1,550	\$181
Switchboard	1	\$1,294	\$49
Gear Up Program	1	\$1,246	\$0
Women's Basketball	1	\$700	\$26
Institutional Research	1	\$513	\$0
Community Service-Foundation	1	\$440	\$50