| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Cmc - Academic Affairs | 162 | \$5,226,877 | \$923,952 |
| Cmc - Student Services | 18 | \$1,016,436 | \$301,571 |
| Cmc - Maintenance \& Operat | 17 | \$517,261 | \$175,374 |
| Cmc - Business Services | 9 | \$455,833 | \$155,468 |
| Cmc - Information Systems | 5 | \$378,767 | \$115,881 |
| Cmc - President's Office | 5 | \$366,707 | \$95,558 |
| CMC -Library | 5 | \$235,860 | \$60,321 |
| Cmc - Human Resources | 5 | \$224,765 | \$75,720 |
| Cmc - Base Programs | 3 | \$142,099 | \$34,054 |
| Cmc - Foundation | 2 | \$133,383 | \$57,373 |
| Cmc - Student Success Cent | 3 | \$44,963 | \$12,685 |
| Cmc - Governing Board | 5 | \$14,400 | \$45,294 |

