

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|-----------|-------------|--|
| CCCD-Counseling | 115 | \$3,575,079 | \$789,300 |
| CCCD-Instructional Support | 312 | \$3,306,919 | \$626,815 |
| CCCD-Math | 109 | \$3,247,852 | \$591,776 |
| CCCD-English | 104 | \$3,168,917 | \$593,281 |
| CCCD-Maintenance & Operations | 46 | \$2,085,257 | \$881,194 |
| CCCD-Technical Services | 17 | \$1,553,901 | \$458,720 |
| CCCD-Kinesiology | 38 | \$1,502,998 | \$199,520 |
| CCCD-Economic Development | 48 | \$1,499,451 | \$386,080 |
| CCCD-Biology | 41 | \$1,371,965 | \$267,586 |
| CCCD-Public Safety | 40 | \$1,233,990 | \$271,423 |
| CCCD-Financial Aid | 235 | \$1,211,104 | \$276,035 |
| CCCD-Nursing, Associate Degree | 50 | \$1,173,645 | \$232,349 |
| CCCD-Art | 44 | \$1,111,951 | \$166,740 |
| CCCD-Library | 34 | \$1,019,029 | \$235,846 |
| CCCD-Disability Programs & Services | 34 | \$980,658 | \$212,976 |
| CCCD-Administrative Systems | 21 | \$932,724 | \$281,315 |
| CCCD-History | 27 | \$904,410 | \$132,936 |
| CCCD-Bookstore | 132 | \$890,258 | \$215,430 |
| CCCD-Human Resources | 11 | \$886,149 | \$255,045 |
| CCCD-Extended Opp/Prog/Services | 20 | \$856,220 | \$202,256 |
| CCCD-Computer Information Systems | 18 | \$855,570 | \$176,411 |
| CCCD-Admissions & Records | 20 | \$829,901 | \$337,084 |
| CCCD-Psychology | 21 | \$828,489 | \$161,345 |
| CCCD-Business Services | 9 | \$775,371 | \$159,079 |
| CCCD-Communication Studies | 21 | \$751,210 | \$139,622 |
| CCCD-Visual & Performing Arts | 29 | \$746,737 | \$180,304 |
| CCCD-Spanish | 15 | \$739,069 | \$151,952 |
| CCCD-Child Development Center | 74 | \$716,762 | \$205,227 |
| CCCD-Nursing, Vocational | 26 | \$673,954 | \$91,566 |
| CCCD-Sociology | 20 | \$667,504 | \$119,349 |

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|-------------------------------------|----|-----------|-----------|
| CCCD-Chemistry | 22 | \$666,861 | \$104,184 |
| CCCD-Business and Applied Tech | 16 | \$637,747 | \$178,727 |
| CCCD-Health Science | 37 | \$627,294 | \$168,384 |
| CCCD-Business | 22 | \$626,938 | \$120,221 |
| CCCD-Superintendent/President | 9 | \$619,721 | \$224,084 |
| CCCD-Institutional Research | 8 | \$578,937 | \$178,851 |
| CCCD-Business/Office Technology | 24 | \$531,910 | \$92,664 |
| CCCD-Fontana Center | 25 | \$510,213 | \$174,487 |
| CCCD-Automotive Technology | 16 | \$503,413 | \$97,925 |
| CCCD-Mathematics & Science | 20 | \$492,683 | \$160,298 |
| CCCD-Philosophy | 16 | \$471,819 | \$88,392 |
| CCCD-Chino Campus | 9 | \$468,736 | \$138,186 |
| CCCD-Accounting Services | 10 | \$452,999 | \$195,516 |
| CCCD-Anthropology | 19 | \$451,772 | \$82,328 |
| CCCD-Purchasing and Contracts | 12 | \$437,646 | \$173,927 |
| CCCD-English As a Second Language | 16 | \$428,005 | \$71,940 |
| CCCD-Student Health Services | 14 | \$423,965 | \$62,654 |
| CCCD-Political Science | 8 | \$417,512 | \$87,807 |
| CCCD-Radiologic Technology | 20 | \$411,664 | \$70,388 |
| CCCD-Student Services | 5 | \$410,548 | \$90,819 |
| CCCD-Photography | 16 | \$396,706 | \$64,962 |
| CCCD-Marketing | 23 | \$380,387 | \$105,981 |
| CCCD-Kinesiology, Nutrition & Athl | 39 | \$372,041 | \$123,250 |
| CCCD-Aeronautics | 6 | \$367,500 | \$84,932 |
| CCCD-Office of Instruction | 4 | \$365,225 | \$95,331 |
| CCCD-Accounting | 24 | \$355,870 | \$48,973 |
| CCCD-Social and Behavioral Sciences | 5 | \$343,505 | \$99,048 |
| CCCD-Economics | 12 | \$337,219 | \$60,199 |
| CCCD-Athletics | 24 | \$321,385 | \$74,507 |
| CCCD-Administrative Services | 3 | \$320,159 | \$89,042 |
| CCCD-Music | 18 | \$302,685 | \$41,605 |
| CCCD-Language Arts | 7 | \$300,880 | \$80,298 |

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|-------------------------------------|----|-----------|----------|
| CCCD-Child Development | 3 | \$299,840 | \$79,138 |
| CCCD-Geology | 12 | \$270,960 | \$37,940 |
| CCCD-Theatre | 11 | \$257,936 | \$54,173 |
| CCCD-Student Activities | 5 | \$246,175 | \$77,907 |
| CCCD-Dental Assisting | 7 | \$246,065 | \$54,936 |
| CCCD-Transfer Center | 14 | \$237,843 | \$56,827 |
| CCCD-Payroll | 3 | \$233,964 | \$81,024 |
| CCCD-Budgeting Services | 3 | \$225,541 | \$78,421 |
| CCCD-Foundation | 6 | \$216,743 | \$74,875 |
| CCCD-Physics | 13 | \$213,445 | \$41,353 |
| CCCD-Fashion Design | 11 | \$213,254 | \$34,341 |
| CCCD-Lithography | 6 | \$209,115 | \$84,098 |
| CCCD-Administration of Justice | 12 | \$199,986 | \$38,699 |
| CCCD-American Sign Language | 7 | \$196,431 | \$32,801 |
| CCCD-Geography | 5 | \$176,047 | \$32,838 |
| CCCD-Astronomy | 7 | \$176,039 | \$12,268 |
| CCCD-Museum/Gallery | 10 | \$169,542 | \$53,806 |
| CCCD-Graphics | 2 | \$164,834 | \$53,313 |
| CCCD-Drafting | 7 | \$164,053 | \$29,968 |
| CCCD-Discipline And Enrollment Mgmt | 3 | \$163,655 | \$67,822 |
| CCCD-Nutrition and Food | 5 | \$161,408 | \$30,964 |
| CCCD-Broadcasting | 2 | \$152,474 | \$29,584 |
| CCCD-Gerontology | 8 | \$151,044 | \$28,058 |
| CCCD-Dance | 7 | \$137,061 | \$27,644 |
| CCCD-Cinema | 4 | \$130,359 | \$28,666 |
| CCCD-Hotel & Food Service Mgmt | 6 | \$125,092 | \$28,500 |
| CCCD-Correctional Science | 7 | \$124,962 | \$28,758 |
| CCCD-Alumni Affairs | 1 | \$119,496 | \$31,845 |
| CCCD-Electricity | 1 | \$118,609 | \$26,635 |
| CCCD-Child Development & Education | 11 | \$112,211 | \$6,795 |
| CCCD-Education | 1 | \$100,040 | \$26,390 |
| CCCD-Pharmacy Technician | 1 | \$86,820 | \$25,253 |

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|-----------------------------------|----|----------|----------|
| CCCD-Global Career Center | 5 | \$85,760 | \$24,640 |
| CCCD-Chinese | 3 | \$82,300 | \$10,561 |
| CCCD-Fire Technology | 11 | \$82,156 | \$1,997 |
| CCCD-Cashier's Office | 1 | \$72,821 | \$26,313 |
| CCCD-Industrial Electrical Tech | 4 | \$67,888 | \$1,724 |
| CCCD-Faculty Senate | 1 | \$60,552 | \$24,976 |
| CCCD-French | 2 | \$56,474 | \$14,042 |
| CCCD-Nursing Assistant | 4 | \$54,589 | \$1,816 |
| CCCD-Interior Design | 3 | \$47,273 | \$2,274 |
| CCCD-Arabic | 2 | \$17,388 | \$1,469 |
| CCCD-Guidance | 2 | \$15,346 | \$0 |
| CCCD-Engineering | 3 | \$13,094 | \$414 |
| CCCD-Emergency Medical Technician | 4 | \$12,276 | \$0 |
| CCCD-Art History | 1 | \$7,245 | \$616 |
| CCCD-Business: Management | 1 | \$7,035 | \$0 |
| CCCD-Journalism | 1 | \$6,909 | \$0 |
| CCCD-Employment Dev & Comm Educ | 1 | \$2,084 | \$0 |