

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|--|
| Public Works | 22 | \$1,644,014 | \$462,415 |
| Accounting | 11 | \$746,581 | \$197,417 |
| Code Enforcement | 9 | \$647,264 | \$142,435 |
| City Manager | 5 | \$584,686 | \$137,541 |
| Building And Safety | 6 | \$326,883 | \$109,684 |
| Administrative Support | 6 | \$299,204 | \$52,213 |
| Facilities | 12 | \$297,065 | \$70,235 |
| Human Resources | 3 | \$290,341 | \$87,038 |
| Information Technology | 3 | \$270,163 | \$62,650 |
| Economic Development | 4 | \$223,620 | \$44,750 |
| Housing | 3 | \$218,307 | \$69,295 |
| City Clerk | 4 | \$179,170 | \$60,037 |
| Public Information | 2 | \$156,256 | \$54,759 |
| Animal Services | 3 | \$125,813 | \$53,160 |
| Planning | 2 | \$77,625 | \$20,290 |
| City Council | 5 | \$30,000 | \$63,590 |